Department of Administration **DIVISION OF STATEWIDE PLANNING**One Capitol Hill
Providence, RI 02908-5870

INTEROFFICE MEMORANDUM

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TO: Pam Cotter, Acting Administrator, Division of Planning

FROM: Linsey Callaghan, Assistant Chief, Division of Statewide Planning

SUBJECT: Approval of FFY 2018-2027 STIP – Administrative Adjustment - Amendment #5

DATE: July 26, 2018

The Rhode Island Department of Administration, Division of Statewide Planning has received the Rhode Island Department of Transportation's (RIDOT) request of July 12, 2018 – Request for Administrative Adjustment to the FFY2018-2027 State Transportation Improvement Program (STIP). Specifically, RIDOT requests changes to the following during fiscally constrained years of the STIP (FFY 2018-2021):

- Maintenance Capital Program: \$2.5 million increase
- Pavement Capital Program: \$2.19 million decrease
- Planning Program Development: \$0.33 million increase
- Traffic Safety Capital Program Shifting of project years and amounts but no net fiscal change
- Transit Capital Program RIDOT: \$0.70 million increase
- Transportation Alternatives Program Shifting of project years and amounts but no net fiscal change

To account for these adjustments, RIDOT has \$3.3 million in increased funds in the following sources:

- \$2.5 million in land sales (\$0.63 million in FFY 2018 and \$1.87 million in FFY 2019)
- \$0.10 million in CMAQ in FFY 2018
- \$0.70 million in FTA (Fixed Guideway) in FFY 2018
- Shifting the distribution of the Transit Hub Bond funds within FFY 2018-2021 with no net change

I have reviewed RIDOT's request against the 2003 Memorandum of Understanding (MOU) regarding procedures to amend and modify the STIP. I find that this request constitutes an Administrative Adjustment under the MOU and is hereby approved. The documentation submitted indicates that fiscal constraint of the STIP will be maintained. For record keeping purposes, please note that this Administrative Adjustment shall be referred to as approved Amendment #5 to the FFY2018-2027 STIP. Revised STIP tables incorporating the modifications, dated July 18, 2018 are enclosed.

cc: Rosemary Powers, Office of the Governor State Planning Council Transportation Advisory Committee

Driven to get you there

STATE OF RHODE ISLAND AND PROVIDENCE PLANTATIONS

Interoffice Memorandum

To: Linsey Callaghan, Assistant Chief

Division of Statewide Planning

From: Meredith E. Brady

Administrator, Division of Planning

Date: July 12, 2018

Subject: Revised Request for Administrative Adjustment to the FFY2018-FFY2027 TIP

RIDOT is requesting several changes to the FFY2018-FFY2027 TIP. Most of the changes involve projects in FFY2018, with some simple changes across multiple years. My rule, for staff, was simple: if it needs to happen as part of the FFY2018 program, or if it is a simple shift of funding, we can include it in our Administrative Adjustment request. If it principally changes a program or a major project, and primarily impacts FFY2019, it should wait for the Amendment.

As a result, we are requesting changes in:

- Traffic Safety (no net change);
- Pavement (Net changes to projects result in a decrease in programmed funding);
- Transit (HUB bond funding shifted; prior year FTA funding (grants, CMAQ) added to FFY2018);
- Maintenance Capital (state funded Materials Facility);
- TAP (no net change, source shifts); and
- Other (Planning funding broken out to show program required by feds, previously funded but administrative, not capital).

In total, there is a net increase of \$1.0 million, with increased funding of \$3.3 million, including \$0.8 million in prior year FTA funds in FFY2018 and \$0.63 in land sales in FFY2018, and \$1.87 million in land sales in FFY2019. These increases are accompanied by a reduction of \$2.34 million (mostly federal funds): any available balance in FFY2019 and beyond will be addressed as part of the RIDOT Major Amendment, to be submitted later this month.

We are attaching an Excel file with all of the changes in table format, including any description changes needed and narrative explaining the changes, TIP IDs, sources and years of funding, etc. We utilized the excellent format that Christina provided. Staff contacts at RIDOT will be Pam Cotter and Mike Gannon, who can direct any questions.

As noted, the increase in funding offsets any increase in costs, allowing RIDOT to maintain fiscal constraint on the bottom line. I look forward to the day when we can simply enter data into a shared system, but I hope we've provided everything you need.

If you have any concerns, please let us know. Any rounding errors (third decimal place or greater) may be resolved in whatever way is easiest to accommodate in the database.

										Safety										
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Sources	\$ 3.43	FFY2019 \$ 3.73				Total \$ 42.61	Sources	\$ 3.43	FFY2019 \$ 3.73			\$ 24.71	Total	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears \$ 0.02	Total \$ 0.02
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NHPP	\$ -		\$ -	\$ 1.00		\$ 1.00	NHPP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	NHPP	\$ -	\$ -	\$ -	\$ (1.00		\$ (1.00)
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Out Year	\$ -	\$ -	\$ -	\$ -	\$ 24.69	\$ 24.69	Out Year	\$ -	\$ -	\$ -	\$ -	\$ 24.71	\$ 24.71	Out Year	\$ -	\$ -	\$ -	\$ -	\$ 0.02	\$ 0.02
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Project Closeouts	\$ 1.16	\$ -	\$ -	; ; -	, \$ -	\$ 1.16	Project Closeouts	\$ 1.16		, \$ -	; ; -	· \$ -	\$ 1.16	Project Closeouts	\$ -	\$ -	; ; -	, \$ -	\$ -	\$ -
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Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total	Sources	FFY2018	FFY2019	FFY2020	FFY2021	OutYears	Total
	\$ 12.00	\$ 17.00	\$ 5.00	\$ 1.00		\$ 35.00			\$ 20.00			_	\$ 35.00		\$ (7.00) \$ 3.0	0 \$ 2.0	0 \$ 2.00	\$ -	\$ -
Transit Hub Bond	\$ 12.00	\$ 17.00	\$ 5.00	\$ 1.00	\$ -	\$ 35.00	Transit Hub Bond	\$ 5.00	\$ 20.00	\$ 7.00	\$ 3.00	\$ -	\$ 35.00	Transit Hub Bond	\$ (7.00) \$ 3.0	0 \$ 2.0	0 \$ 2.00	\$ -	\$ -
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Sources	\$ -		\$ -	\$ -	\$ -	\$ -	Sources		\$ 1.87		\$ -	\$ -	\$ 2.50	Sources	\$ 0.63					\$ 2.50
Land Sales			\$ -	\$ -	\$ -	\$ -	Land Sales		\$ 1.87	-	\$ -	\$ -	\$ 2.50	Land Sales	•	\$ 1.8		\$ -	\$ -	\$ 2.50
									<u>T</u>	<u>AP</u>										
		Exis	-							posed							Change			
Sources		FFY2019				Total	Sources		FFY2019				Total	Sources				FFY2021		Total
Gas Tax	\$ 2.06 \$ 0.08		\$ 0.48	\$ 0.45	\$ 5.46 \$ -	\$ 0.53	Gas Tax	\$ 0.08		\$ 0.48	\$ 0.45	\$ 5.46	\$ 0.53	Gas Tax	\$ 1.40) \$ (1.4 \$ -	() 	\$ -	\$ - \$ -	\$ (0.00) \$ -
RICAP Funds	\$ 0.08		\$ - \$ -	\$ 0.43	\$ - \$ -	\$ 0.55	RICAP Funds	\$ 0.61	\$ - \$ -	\$ - \$ -	\$ 0.43	\$ -	\$ 0.55	RICAP Funds	у - ¢ _	\$ - \$ -	- ڊ - \$	- ڊ د -	у - ¢ _	\$ - \$ -
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Project Closeouts	\$ -	\$ 1.12	\$ -	\$ -	\$ -	\$ 1.12	Project Closeouts	\$ 1.40	\$ -	\$ -	\$ -	\$ -	\$ 1.40	Project Closeouts	\$ 1.40	\$ (1.1		\$ -	\$ -	\$ 0.28
HSIP	\$ -	\$ -	\$ -	\$ 1.80	; ; -	\$ 1.80	HSIP	\$ -	\$ -	, \$ -	\$ 1.80	\$ -	\$ 1.80	HSIP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TAP	\$ 1.05	\$ 0.91	\$ 0.38	\$ 1.00	\$ -	\$ 3.34	TAP	\$ 1.05	\$ 0.91	\$ 0.38	\$ 1.00	\$ -	\$ 3.34	TAP	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
STBG	\$ 0.32	\$ -	\$ -	\$ -	\$ -	\$ 0.32	STBG	\$ 0.32	\$ -	\$ -	\$ -	\$ -	\$ 0.32	STBG	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Out Year	\$ -	\$ -	\$ -	\$ -	\$ 5.46	\$ 5.46	Out Year	\$ -	\$ -	\$ -	\$ -	\$ 5.46	\$ 5.46	Out Year	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
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Sources	FFY2018	Exis	-	FFY2021	OutYears	Total	Sources	FFY2018	FFY2019	posed FFY2020	FFY2021	Outyears	Total	Sources	FFY2018		-	FFY2021	Outvears	Total
	\$ 1.92				\$ 11.52			\$ 1.92				\$ 11.52		Difference	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gas Tax	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ 0.38	Gas Tax	\$ 0.38	\$ -	\$ -	\$ -	\$ -	\$ 0.38	Gas Tax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RIHMA	\$ -	\$ 0.18	\$ 0.39	\$ 0.38	\$ -	\$ 0.95	RIHMA	\$ -	\$ 0.18	\$ 0.39	\$ 0.38	\$ -	\$ 0.95	RIHMA	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	ć 4.F4	ć	\$ -	\$ 0.33	\$ -	\$ 1.87	Project Closeouts	\$ 1.54	\$ -	\$ -	\$ 0.33	\$ -	\$ 1.87	Project Closeouts	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Closeouts	\$ 1.54	'.	'										1							
Project Closeouts Planning	\$ -	\$ 0.74	\$ 0.80	\$ 0.88	\$ -	\$ 2.42	Planning	\$ -	\$ 0.74			\$ -	\$ 2.42	Planning	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Project Closeouts		\$ 0.74 \$ -	'	\$ 0.88	\$ -	\$ 2.42 \$ 1.06		\$ - \$ - \$ -	\$ 0.74	\$ 0.80 \$ 0.73 \$ -	\$ 0.33	\$ -	\$ 1.06	Planning STBG Out Year	\$ - \$ -	\$ - \$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -	\$ - \$ -

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1	Change												
	Sources	FFY	2018	FF۱	/2019	FF۱	/2020	FFY	2021	Ou	tYears	•	Total
		\$	4.43	\$	(0.33)	\$	(2.00)	\$	3.10	\$	0.02	\$	5.22
	Gas Tax	\$	-	\$	(1.36)	\$	(0.30)	\$	-	\$	-	\$	(1.66)
	RICAP Funds	\$	3.50	\$	-	\$	-	\$	0.22	\$	-	\$	3.72
	RIHMA	\$	(0.20)	\$	0.24	\$	-	\$	-	\$	-	\$	0.04
	Project Closeouts	\$	1.40	\$	(1.12)	\$	-	\$	-	\$	-	\$	0.28
	Transit Hub Bond	\$	(7.00)	\$	3.00	\$	2.00	\$	2.00	\$	-	\$	-
	Land Sales	\$	0.63	\$	1.87	\$	-	\$	-	\$	-	\$	2.50
	RICAP Pavement	\$	6.50	\$	-	\$	(2.50)	\$	-	\$	-	\$	4.00
1	NHPP	\$	(0.80)	\$	(0.16)	\$	-	\$	(1.00)	\$	-	\$	(1.96)
	Planning	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-
	STBG	\$	-	\$	-	\$	(0.88)	\$	1.00	\$	-	\$	0.12
	Other Fed	\$	0.40	\$	(2.80)	\$	(0.32)	\$	0.88	\$	-	\$	(1.84)
	Out Year	Ś	-	Ś	-	Ś	-	Ś	-	Ś	0.02	Ś	0.02

Current		New		Change	Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project	Name TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Descript	
Roadway Departure	9609	\$ 0.13 \$ 2.20 \$ 1.30 \$ 0.21 \$ 9.95 \$ 13.79 Roadwa		\$ 0.13 \$ 2.07 \$ 1.30 \$ 0.21 \$ 9.95 \$ 13.66	Project costs reevaluated and reduced.
Mitigation - Non Freeway	HSIP	\$ 0.13 \$ 2.20 \$ 1.30 \$ 0.21 \$ - \$ 3.84 Freev		\$ 0.13 \$ 2.07 \$ 1.30 \$ 0.21 \$ - \$ 3.71	•
,	Out Year	\$ - \$ - \$ - \$ 9.95 \$ 9.95	Out Year	\$ - \$ - \$ - \$ 9.95 \$ 9.95	
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project	Name TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	
Safety Improvements to Mair		\$ - \$ 0.60 \$ - \$ - \$ 0.60 Safety I		\$ - \$ - \$ - \$ - \$ -	
Street - Rte 114, Warren	HSIP	\$ - \$ 0.60 \$ - \$ - \$ - \$ 0.60	Rte 114, Warren HSIP	\$ - \$ - \$ - \$ -	
Street Rec 114, Walter	11311	Ţ <u>Ţ 0.00</u> Ţ Ţ Ţ 0.00	rice 114, Warren		Reason for Change
Duningt Name	TID ID. Courses	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project	Name TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Descript	keason for Change
Project Name Intersection Safety	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project \$ 0.20 \$ 0.20 \$ 4.00 \$ - \$ - \$ 4.40 Interse			This project is now being undertaken as part of TIP ID 9610, and funding moves to 9610, with remaining
•	1509		ute 6 - Scituate/Johnston	\$ - \$ 0.20 \$ 4.00 \$ - \$ - \$ 4.20 Eliminate	funding allocated to Tip ID 1476
Improvements to Rte 6,	HSIP	\$ 0.20 \$ 0.20 \$ - \$ - \$ - \$ 0.40	HSIP	\$ - \$ 0.20 \$ - \$ - \$ 0.20	funding anocated to hip iD 1476
	Other Fed	\$ - \$ - \$ 4.00 \$ - \$ - \$ 4.00	Other Fed	\$ - \$ - \$ 4.00 \$ - \$ - \$ 4.00	
	Other red	\$ - \$ - \$ 4.00 \$ - \$ - \$ 4.00	Other red		
				Change	Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project		FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Descript	
State Traffic Commission -	9610	\$ 1.25 \$ - \$ - \$ - \$ 1.25 State Tr		\$ 2.02 \$ 0.63 \$ - \$ - \$ - \$ 2.65 None	Project costs reevaluated, reduced.
Pedestrian and Intersection			and Intersection Safety HSIP	\$ 0.77 \$ 0.63 \$ - \$ - \$ - \$ 1.40	
	Other Fed	\$ 1.25 \$ - \$ - \$ - \$ 1.25	Other Fed	\$ 1.25 \$ - \$ - \$ - \$ 1.25	• •
					TI Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project		FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	
Intersection Safety	1476	\$ 1.20 \$ - \$ - \$ - \$ 1.20 Interse		The state of the s	Projects funded at the direction of the State Traffic Commission - includes funding from other TIP IDs
Improvements to Rte	HSIP	\$ 1.20 \$ - \$ - \$ - \$ - \$ 1.20 Rte	44/Smithfield Commons HSIP	\$ 1.20 <mark>\$ 0.10</mark> \$ - \$ - \$ - \$ 1.30	previously separated but able to be done more efficiently under the STC contract.
				Change to	TI Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project		FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	
2021 Traffic Signal Improvement	e 1521	\$ - \$ - \$ 0.07 \$ 1.20 \$ - \$ 1.27 2021 Tr	offic Signal Improvements 1521	\$ - \$ - \$ - \$ - \$ -	Project costs reevaluated and increased.
	STBG	\$ - \$ - <mark>\$ 0.07 \$ 1.20</mark> \$ - \$ 1.27	STBG	\$ - \$ - <mark>\$ - \$ -</mark> \$ - \$ -	
				Change to	TI Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project	Name TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	
				Eliminate	Project being combined with 9602 and 1538. This project to be deleted from TIP, will allow for
Statewide Traffic Signal	1538	\$ - \$ 0.10 \$ 1.00 \$ 1.00 \$ 11.00 \$ 13.10	tatewide Traffic Signal 1538	\$ - \$ 0.10 \$ 1.77 \$ 3.48 \$ 14.74 \$ 20.09	streamlining of traffic signal improvement projects.
Improvements	NHPP	\$ - \$ - \$ - <mark>\$ 1.00</mark> \$ - \$ 1.00	Improvements NHPP	\$ - \$ - <mark>\$ -</mark> \$ - \$ -	
· ·	STBG	\$ - \$ 0.10 \$ 1.00 \$ - \$ - \$ 1.10	STBG	\$ - \$ 0.10 <mark>\$ 1.77 \$ 3.48</mark> \$ - \$ 5.35	
	Out Year	\$ - \$ - \$ - \$ - \$ 11.00	Out Year	\$ - \$ - \$ - \$ 14.74	
				Change to	TI Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project	Name TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	
Traffic Signal Optimization	9602	\$ 0.08 \$ 0.63 \$ 0.70 \$ 1.28 \$ 3.74 \$ 6.43 Traffic S		\$ 0.08 \$ 0.63 \$ - \$ - \$ - \$ 0.71	Project being combined with 9602 and 1521: by FFY2020, this will be the only TIP ID focusing on traffic
Traine Signal Optimization	HSIP	\$ 0.08 \$ 0.63 \$ - \$ - \$ - \$ 0.71	HSIP	\$ 0.08 \$ 0.63 \$ - \$ - \$ - \$ 0.71	signal improvements, allowing for streamlining of traffic signal improvement projects.
	STBG	\$ - \$ - \$ 0.70 \$ 1.28 \$ - \$ 1.98	STBG	\$ - \$ - \$ - \$ - \$ -	signal improvements, anowing for streamining or traine signal improvement projects.
	Out Year	\$ - \$ - \$ - \$ 3.74	Out Year	\$ - \$ - \$ - \$ - \$ -	
	230.00.	, , , , , , , , , , , , , , , , , , , ,			TI Reason for Change
Project Name	TID ID Sources	EEV2019 EEV2010 EEV2020 EEV2021 OutVoors Total MARKE	ID Savess		Ti Neason for Change
Project Name Intersection Safety	TIP ID Sources 1458	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total NAME \$ 0.57 \$ - \$ - \$ - \$ 0.57 Interse	tion Safety Improvements to 1458	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total \$ - \$ - \$ - \$ - \$ - \$ -	Project being combined with 1521 and 1538. This project to be deleted from TIP in 2020, and the
•				\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	consolidation will allow for streamlining of traffic signal improvement projects.
Improvements to Metacom	HSIP	۱۷۱ /۱۵.۵ \$ - \$ - \$ - \$ - \$ ا .۱۵.۵ \$	etacom Avenue, Rte 136 HSIP	, - 	consonidation will allow for streamlining or traffic signal improvement projects.
	Current	EEV2010 EEV2010 EEV2020 EEV2024 O	DIFFERENCE	EEV2019 EEV2010 EEV2020 EEV2021 O.:	
	Current	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	DIFFERENCE New	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	
	HSIP	\$ 2.18 \$ 3.63 \$ 1.30 \$ 0.21 \$ - \$ 7.32 \$	- HSIP	\$ 2.18 \$ 3.63 \$ 1.30 \$ 0.21 \$ - \$ 7.32	
	NHPP	\$ - \$ - \$ - \$ 1.00 \$ - \$ 1.00 \$	(1.00) NHPP	\$ - \$ - \$ - \$ - \$ - \$ -	
	<mark>STBG</mark>	\$ - \$ 0.10 \$ 1.77 \$ 2.48 \$ - \$ 4.35 \$	1.00 STBG	\$ - \$ 0.10 \$ 1.77 <mark>\$ 3.48</mark> \$ - \$ 5.35	
	STBG OutYear	\$ - \$ 0.10 \$ 1.77 <mark>\$ 2.48 \$ - \$ 4.35 \$ \$ </mark>	1.00 STBG 0.00 OutYear	\$ - \$ 0.10 \$ 1.77 <mark>\$ 3.48 \$ - \$ 5.35 \$ - \$ - \$ - \$ - \$ 24.69 \$ 24.69</mark>	
	<mark>STBG</mark>	\$ - \$ 0.10 \$ 1.77 <mark>\$ 2.48</mark> \$ - \$ 4.35 \$ \$ - \$ - \$ - \$ - \$ 24.69 \$ 24.69 \$	1.00 STBG 0.00 OutYear	\$ - \$ 0.10 \$ 1.77 <mark>\$ 3.48</mark> \$ - \$ 5.35	

Total Difference

Current					No Change						Add to Project Description:	Reason:
	TP ID Sources	FFY2018 FFY2019	FFY2020 FFY202	1 OutVears		P ID Sources	FFY2018 FFY2019) FFY2020 FF	Y2021 OutYears	Total	Add to Froject Bescription.	Project able to be started
US-6, Scituate Bypass 1		\$ - \$ 0.2			•	1390		20 \$ 2.50 \$		\$ 2.70		sooner than originally
									· ·			anticipated, costs remain
and Hartford Pike (Rte	Gas Tax	\$ - \$ 0.0		•	5 0.04 Hartford Pike (Rte 102 to	Gas Tax	\$ - \$ 0.0	•	- \$ -	\$ 0.04		
	RICAP Pavement		\$ 2.50 \$.6 \$ - \$		5 2.50	RICAP Pavement NHPP	\$ - \$ - \$ - \$ 0.1	\$ 2.50 \$.6 \$ - \$	· ·		\$2.8m of RICAP funds in FFY2018"	unchanged.
	NHPP	\$ - \$ 0.1	LO \$ - \$ ·	. > -	No Change	NHPP	\$ - \$ 0.1	LO \$ - \$	- \$ -	\$ 0.16	Add to Project Description:	Reason:
Due in at Name	ID ID Courses	FEV2040 FEV2040	. FEV2020 FEV202	14 O.4V.		DID Courses	FFV2040 FFV2040	. FEV2020 FEV	V2024 OutVesus	Takal	Add to Project Description.	
	TIP ID Sources		9 FFY2020 FFY202		and the second of the second o	P ID Sources			Y2021 OutYears	Total		Project able to be started
	.389	\$ 2.00 \$ 3.2			5 5.20 Central Park & Battey Meetingl 13		\$ 2.00 \$ 3.2	•	· ·	\$ 5.20		sooner than originally
Meetinghouse Road	Gas Tax		32 \$ - \$	•	5 1.45	Gas Tax	\$ 0.13 \$ 1.3		- \$ -	\$ 1.45		anticipated, costs remain
	RICAP Funds		\$ - \$		5 0.13	RICAP Funds	T T		- \$ -		\$3.7m of RICAP funds in FFY2018"	unchanged.
	Project Closeouts		\$ - \$		5 1.16	Project Closeouts			- \$ -	\$ 1.16		
	RICAP Pavement		\$ - \$	•	- -	RICAP Pavement			- \$ -	\$ -		
	STBG		\$ - \$	•		STBG		•	- \$ -	\$ 0.32		
	Other Fed	\$ 0.26 \$ 1.8	38 \$ - \$ ·	- \$ -		Other Fed	\$ 0.26 \$ 1.8	38 \$ - \$	- \$ -	\$ 2.14		
				_	New						Add to Project Description:	Reason:
•	TIP ID Sources		FFY2020 FFY202			P ID Sources	FFY2018 FFY2019			Total		Project fully scoped and costs
US-44, Putnam Pike 1		\$ 3.50 \$ 1.1	.0 \$ - \$		\$ 4.60 US-44, Putnam Pike (RIDOT 13		\$ 0.10 \$ 4.5		•	\$ 8.68		reevaluated: increases
(RIDOT Maintenance to	Gas Tax	\$ - \$ -	\$ - \$	T.	Maintenance to West	Gas Tax	\$ - \$ -	Ţ		\$ 0.64		primarily die to stormwater
	RICAP Funds	\$ - \$ -	\$ - \$ ·	- \$ -	-	RICAP Funds	\$ - \$ -	\$ - \$	- \$ -	\$ -		and condition of pavement.
	RIHMA	\$ 0.70 \$ 0.2	<mark>.22 </mark>	- \$ -	5 0.92	RIHMA	\$ 0.02 \$ 0.9	<mark>90</mark> \$ - \$	- \$ -	\$ 0.92		
	NHPP	\$ 2.80 \$ 0.8	· · · · · · · · · · · · · · · · · · ·	- \$ -	3.68	NHPP	\$ 0.08 \$ 0.8		•	\$ 0.96		
	STBG	_ · _ ·	\$ - \$		-	STBG		\$ 1.60 \$		\$ 1.60		
	Other Fed	\$ - <mark>\$ -</mark>	\$ - \$	- \$ -	-	Other Fed	\$ - <mark>\$ 2.7</mark>	2 \$ 0.96 \$	0.88 \$ -	\$ 4.56		
					New						Add to Project Description:	Reason:
Project Name T	TIP ID Sources	FFY2018 FFY2019	FFY2020 FFY202	1 OutYears	Total Project Name T	P ID Sources	FFY2018 FFY2019	FFY2020 FF	Y2021 OutYears	Total		
Gano Street (India Street 1	.381	\$ - \$ 0.3	30 \$ 2.60 \$ ·	· \$ -	2.90 Gano Street (India Street to Tre 1	881	\$ 0.65 \$ 1.5	8 \$ 1.00 \$	- \$ -	\$ 3.23		Project able to be started
to Trenton)	Gas Tax	\$ - \$ -	\$ 0.52 \$	- \$ -	0.52	Gas Tax	\$ - \$ -	\$ 0.20 \$	- \$ -	\$ 0.20		sooner than originally
	RICAP Funds	\$ - \$ 0.0)6 \$ - \$	•	0.06	RICAP Funds	\$ - \$ 0.0		•	\$ 0.06		anticipated, costs increased to
	RIHMA	\$ - \$ -	\$ - \$	•	-	RIHMA	\$ 0.13 \$ -	T .	•	\$ 0.13		allow for bike path and
	NHPP	\$ - \$ -	\$ - \$	•	-	NHPP	\$ 0.52 \$ -	т т	•	\$ 0.52		additional safety measures.
	STBG	· · ·		•	0.24	STBG	· · · · · · · · · · · · · · · · · · ·	24 \$ - \$	•	\$ 0.24		
	Other Fed	\$ - \$ -	\$ 2.08 \$	- \$ -	5 2.08	Other Fed	\$ - \$ 1 .2	28 \$ 0.80 \$	- \$ -	\$ 2.08		
					New						Add to Project Description:	Reason:
	TP ID Sources	FFY2018 FFY2019	FFY2020 FFY202		•	P ID Sources			Y2021 OutYears	Total		Project able to be started
Woodville Road (Rte 3 1		\$ 0.05 \$ 2.0		•	4.05 Woodville Road (Rte 3 to Switc 13		\$ 1.80 \$ 2.2		•	\$ 4.00		sooner than originally
to Switch Rd.)	Gas Tax	•	10 <mark>\$ 0.40</mark> \$	•	0.80	Gas Tax			- \$ -	\$ 0.40		anticipated, costs remain
	RICAP Funds		\$ - \$ ·			RICAP Funds	\$ 0.01 \$ -		- \$ -			unchanged.
	RIHMA	\$ - \$ -	\$ - \$	- \$ -	Project able to be started	RIHMA	\$ 0.35 \$ 0.0		•	\$ 0.39		
	NHPP		\$ - \$ ·		-	NHPP	\$ 1.40 \$ -			\$ 1.40		
	STBG		50 <mark>\$ 1.60</mark> \$			STBG	\$ 0.04 \$ 1.6			\$ 1.64		
	Other Fed	\$ - \$ -	\$ - \$	- \$ -	5 -	Other Fed	\$ - <mark>\$ 0.1</mark>	.6 \$ - \$	- \$ -	\$ 0.16		
					New						Add to Project Description:	Reason:
•	TIP ID Sources				•	P ID Sources	FFY2018 FFY2019					
I-95 Contract - 1 (Rte 2 to 1					8.90 I-95 Contract - 1 (Rte 2 to Rte 112)		\$ - \$ 2.7					Contract combined with TIP ID
	Gas Tax		\$ 0.12 \$			Gas Tax	\$ - \$ -			\$ 0.12		1268, bid much lower than
	RIHMA				0.83 Contract combined with TIP ID	RIHMA	\$ - \$ 0.3			\$ 0.31		estimate of combined projects.
	NHPP		\$ 0.48 \$			NHPP	\$ - \$ -			\$ 0.48		
	Other Fed	\$ - \$ 7.4	<mark>17</mark> \$ - \$	- \$ -		Other Fed	\$ - <mark>\$ 2.3</mark>	19 \$ - \$	- \$ -	\$ 2.39		
					New						Add to Project Description:	Reason:
•	TP ID Sources					P ID Sources	FFY2018 FFY2019					Madebalas da esta 2010 - "
Reconstruction of Hartfor 1					\$ 10.90 Reconstruction of Hartford Ave 13		\$ 1.10 \$ -					Work being done in 2018 will
	Gas Tax		\$ 0.82 \$			Gas Tax	\$ - \$ -			\$ 0.60		reduce needed work in future
	RICAP Funds		\$ - \$ 1			RICAP Funds	\$ 0.22 \$ -		•	\$ 1.36		years: community willing to de-
	NHPP		\$ - \$	· ·		NHPP	\$ 0.88 \$ -			\$ 0.88		scope components of project.
	STBG		\$ 3.28 \$			STBG			- \$ -	\$ 2.40		Overall cost reduced.
	Other Fed	\$ - \$ -	\$ - \$ 4	- ¢ σε.	9 4.30	Other Fed	\$ - \$ -	\$ - \$	4.50 \$ -	\$ 4.56		

Current	FFY	2018	FFY	2019	FFY	2020	FFY	2021	OutY	'ears	Tota	al	Difference		New	FFY	2018	FFY	2019	FFY	2020	FFY	2021	Out	Years	•	Total
Gas Tax	\$	0.13	\$	1.76	\$	1.86	\$	-	\$	-	\$ 3.	75	\$ (0.30)	0)	Gas Tax	\$	0.13	\$	1.76	\$	1.56	\$	-	\$	-	\$	3.45
NHPP	\$	3.68	\$	1.04	\$	0.48	\$	-	\$	-	\$ 5.2	20	\$ (0.80)	0)	NHPP	\$	2.88	\$	1.04	\$	0.48	\$	-	\$	-	\$	4.40
Other Fed	\$	0.26	\$	9.35	\$	2.08	\$	4.56	\$	-	\$ 16.2	25	\$ (0.36)	6)	Other Fed	\$	0.26	\$	8.43	\$	1.76	\$	5.44	\$	-	\$	15.89
Project Closeouts	\$	1.16	\$	-	\$	-	\$	-	\$	-	\$ 1.3	16	\$ -		Project Closeouts	\$	1.16	\$	-	\$	-	\$	-	\$	-	\$	1.16
RICAP Funds	\$	0.36	\$	0.06	\$	-	\$	1.14	\$	-	\$ 1.5	56	\$ -		RICAP Funds	\$	0.36	\$	0.06	\$	-	\$	1.14	\$	-	\$	1.56
RICAP Pavement	\$	-	\$	-	\$	2.50	\$	-	\$	-	\$ 2.5	50	\$ -		RICAP Pavement	\$	-	\$	-	\$	2.50	\$	-	\$	-	\$	2.50
RIHMA	\$	0.70	\$	1.05	\$	-	\$	-	\$	-	\$ 1.	75	\$ -		RIHMA	\$	0.50	\$	1.25	\$	-	\$	-	\$	-	\$	1.75
STBG	\$	0.36	\$	1.84	\$	4.88	\$	-	\$	-	\$ 7.0	08	\$ (0.88)	8)	STBG	\$	0.36	\$	1.84	\$	4.00	\$	-	\$	-	\$	6.20

Total Difference \$ (2.34)

Current			New			Change to TIP
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020	FFY2021 OutYears Total Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total	Description Reason for Change
Hawkins Street Bridge & Tar Bridge	6466, 6498	\$ 0.80 \$ 1.50 \$ -	\$ - \$ - \$ 2.30 Hawkins Street Bridge & Tar Bridge	6466, 6498	\$ 0.80 \$ 1.50 \$ - \$ - \$ - \$ 2.30	
	RICAP Fund	\$ - \$ - \$ -	\$ - \$ - \$ -	RICAP Funds	\$ - \$ - \$ - \$ - \$ -	
	RIHMA	\$ 0.16 \$ - \$ -	\$ - \$ - \$ 0.16	RIHMA	\$ 0.16 \$ - \$ - \$ - \$ 0.16	
	STBG	\$ 0.64 \$ - \$ -	\$ - \$ - \$ 0.64	STBG	\$ 0.64 \$ - \$ - \$ - \$ 0.64	
	Local	\$ - \$ 1.50 \$ -	\$ - \$ - \$ 1.50	Local	\$ - \$ 1.50 \$ - \$ - \$ 1.50	No change

NOTE: RICAP funds were not approved - NO CHANGE from Current

Bridge Group 40A Current Totals
Bridge Group 40A New Totals
Difference

\$	2.30
\$	2.30
\$	-
 	_

added \$3.5 of RICAP

Transit

Current		New New			Change to TIP Description	Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total		
Providence Intermodal Transit Center	5204	\$ 12.00 \$ 17.00 \$ 5.00 \$ 1.00 \$ - \$ 35.00 Providence Intermodal Transit Center	5204	\$ 5.00 \$ 20.00 \$ 7.00 \$ 3.00 \$ - \$ 35.00		Change in timing to allow for
	Transit Hub Bond	\$ 12.00 \$ 17.00 \$ 5.00 \$ 1.00 \$ - \$ 35.00	Transit Hub Bond	\$ 5.00 \$ 20.00 \$ 7.00 \$ 3.00 \$ - \$ 35.00		project development
Current		New New			Change to TIP Description	Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total		
State of Good Repair Capital	7150	\$ 0.30 \$ 1.65 \$ 2.12 \$ 1.30 \$ 11.90 \$ 17.27 State of Good Repair Capital	7150	\$ 1.00 \$ 1.65 \$ 2.12 \$ 1.30 \$ 11.90 \$ 17.97	None	
	Gas Tax	\$ - \$ - \$ 1.82 \$ 1.00 \$ - \$ 2.82	Gas Tax	\$ - \$ - \$ 1.82 \$ 1.00 \$ - \$ 2.82		To reflect prior year FTA grant
	RIHMA	\$ - \$ 1.35 \$ - \$ - \$ 1.35	RIHMA	\$ - \$ 1.35 \$ - \$ - \$ - \$ 1.35	•	funds (granted by FTA in a prior
	CMAQ	\$ 0.10 \$ 0.10 \$ 0.10 \$ 0.10 \$ - \$ 0.40	CMAQ	\$ 0.10 \$ 0.10 \$ 0.10 \$ 0.10 \$ - \$ 0.40		year and do no lapse like FHWA
	FTA	\$ 0.20 \$ 0.20 \$ 0.20 \$ - \$ 0.80	FTA	\$ 0.90 \$ 0.20 \$ 0.20 \$ - \$ 1.50		funds)
	Out Year	\$ - \$ - \$ - \$ 11.90 \$ 11.90	Out Year	\$ - \$ - \$ - \$ - \$ 11.90 \$ 11.90		
Current		New New			Change to TIP Description	Reason for Change
Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total Project Name	TIP ID Sources	FFY2018 FFY2019 FFY2020 FFY2021 OutYears Total		To reflect prior year FTA CMAQ
Amtrak Access Fee	7101	\$ 2.54 \$ 2.62 \$ 2.70 \$ 2.78 \$ 18.60 \$ 29.24 State of Good Repair Capital	7150	\$ 2.64 \$ 2.62 \$ 2.70 \$ 2.78 \$ 18.60 \$ 29.34	None	funds (transferred to FTA in a
	CMAQ	\$ 2.54 \$ 2.62 \$ 2.70 \$ 2.78 \$ - \$ 10.64	CMAQ	\$ 2.64 \$ 2.62 \$ 2.70 \$ 2.78 \$ - \$ 10.74		prior year and do no lapse like
	Out Year	\$ - \$ - \$ - \$ 18.60 \$ 18.60	Out Year	\$ - \$ - \$ - \$ 18.60 \$ 18.60		FHWA funds)

Transit Current	
Transit New	
Difference	

\$ 82.31	
\$ 0.80	These funds are carried from prior years: they should also be added to sources. \$0.7 in FTA in FFy2018 and \$0.1 in CMAQ in FFY2018

New															Change to TIP Description	Reason for Change
Project Name	TIP ID	Sources	FFY	2018	FFY2	2019	FFY2	020	FFY	2021	Outy	years	Т	otal		
Materials Facility Renovation	ID		\$	0.63	\$	1.87	\$	-	\$	-	\$	-	\$	2.50		
	TBD	Gas Tax	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	This project includes renovation of the	
		RICAP Funds	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	ground floor of 2 Capitol Hill to redevelop	This project is being funded through
		RIHMA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	the space as a state-of-the art materials	state funds: it could be
		RICAP Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	facility, with spaces for offices and	incorporated under Maintenance
		Project Closeouts	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	laboratories, as well as storage and testing.	Facility Asset Management, but
		Prior Year	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	The project will be paid for through land	RIDOT wanted to be transparent
		Transit Hub Bond	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	sale funds, including the sale of 55 Colorado	about the use. It should be part of
		Land Sales	\$	0.63	\$	1.87	\$	-	\$	-	\$	-	\$	2.50	Avenue in Warwick.	the Maintenance Capital line item.
		RICAP Pavement	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Third Party	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Toll	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Rail-Highway Crossings	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		HSIP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		TAP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		NHPP	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		CMAQ	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Inflationary Increase	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Planning	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		STBG	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		National Freight	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		TIGER	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		GARVEE Bond	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Other Fed	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		NHTSA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		FTA	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		
		Out Year	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-		

Maintanence Capital Current
Maintanence Capital New
Difference

\$ -
\$ 2.50
\$ 2.50

added \$2.5M of Land Sales

Current																												Change to TIP	Reason for Change
Project Name	TIP ID	Sources	FFY	2018	FFY2	2019	FFY2	020	FFY20	21	OutYears	5	Total	Project Name	TIP ID	Sources	FFY2018	8 I	FFY2019	FFY	2020	FFY202	1 (DutYea	rs	Tota	al	Description	
GEB Bicycle Improvements	1492		\$	1.31	\$	-	\$	-	\$ 1	.00	\$ 2.6	5 \$	4.96	GEB Bicycle Improvements	1492					\$	-	\$ 1.	00	\$ 2.0	55 \$	\$ 4	1.96 N	None	Swapping federal
Contingency Account		Gas Tax	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-	Contingency Account		Gas Tax	\$ 0.0	80	\$ -	\$	-	\$ -		\$ -	ç	\$ 0	0.08		funding for state
		RICAP Funds	\$	0.26	\$	-	\$	-	\$	-	\$ -	\$	0.26			RICAP Fund	(<mark>\$ -</mark>		\$ -	\$	-	\$ -		\$ -	ć	\$ ·	-		funding in FFY2018
		TAP	\$	1.05	\$	-	\$	-	\$ 1	.00	\$ -	\$	2.05			TAP	\$ 1.0	05	\$ -	\$	-	\$ 1.	00	\$ -	ç	\$ 2	2.05		
		STBG	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-			STBG	\$ 0.3	18	\$ -	\$	-	\$ -		\$ -	ç	\$ 0).18		
		Out Year	\$	-	\$	-	\$	-	\$	-	\$ 2.6	5 \$	2.65			Out Year	\$ -		\$ -	\$	-	\$ -		\$ 2.6	55 Ş	\$ 2	2.65		
Project Name	TIP ID	Sources	FFY	2018	FFY2	2019	FFY2	020	FFY20	21	OutYear	5	Total	Project Name	TIP ID	Sources	FFY2018	8 I	FFY2019	FFY	2020	FFY202	1 (DutYea	rs	Tota	al		
William C. O'Neill Bike Path	5089		\$	0.35	\$	2.54	\$	0.48	\$ 2	.25	\$ 2.8	1 \$	8.43	William C. O'Neill Bike Path	5089		\$ 1.7	75	\$ 1.14	4 \$	0.48	\$ 2.	25	\$ 2.8	31 \$	\$ 8	8.43 N	None	
Extension - Phase 4B		Gas Tax	\$	-	\$	-	\$	-	\$ 0	.45	\$ -	\$	0.45	Extension - Phase 4B		Gas Tax	\$ -		\$ -	\$	-	\$ 0.	45	\$ -	ç	\$ 0).45		Swapping federal
		RICAP Funds	\$	0.35	\$	-	\$	-	\$	-	\$ -	\$	0.35			RICAP Fund	t <mark>\$ 0.2</mark>	<mark>21</mark>	\$ -	\$	-	\$ -		\$ -	ç	\$ 0).21		funding for state
		RIHMA	\$	-	\$	0.51	\$	0.10	\$	-	\$ -	\$	0.61			RIHMA	\$ -		\$ 0.23	<mark>3</mark> \$	0.10	\$ -		\$ -	ç	\$ 0).33		funding in FFY2018
		Project Closeouts			\$	1.12	\$	-	\$	-	\$ -	\$	1.12			Project Clo	\$ 1.4	40	\$ -	\$	-	\$ -		\$ -	ć	; 1	.40		
		HSIP	\$	-	\$	-	\$	-	\$ 1	.80	\$ -	\$	1.80			HSIP	\$ -		\$ -	\$	-	\$ 1.	80	\$ -	ç	\$ 1	1.80		
		TAP	\$	-	\$	0.91	\$	0.38	\$	-	\$ -	\$	1.29			TAP	\$ -		\$ 0.93	1 \$	0.38	\$ -		\$ -	ç	\$ 1	L. 2 9		
		STBG	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-			STBG	\$ 0.3	<mark>14</mark>	\$ -	\$	-	\$ -		\$ -	ç	\$ 0).14		
		Out Year	\$	-	\$	-	\$	-	\$	-	\$ 2.8	1 \$	2.81			Out Year	\$ -		\$ -	\$	-	\$ -		\$ 2.8	81 \$	\$ 2	2.81		
														New													(Change to TIP De	Reason for Change
Project Name	TIP ID	Sources	FFY	2018	FFY2	2019	FFY2	020	FFY20	21	OutYears	5	Total	Project Name	TIP ID	Sources	FFY2018	8 I	FFY2019	FFY	2020	FFY202	1 (OutYea	rs	Tota	al		
Upper College Road	5324		\$	0.40	\$	-	\$	-	\$	-	\$ -	\$	0.40	Upper College Road	5324		\$ 0.4	40	\$ -	\$	-	\$ -		\$ -	Ş	\$ 0	0.40		
Complete Streets		Gas Tax	\$	0.08	\$	-	\$	-	\$	-	\$ -	\$	0.08	Complete Streets		Gas Tax	\$ -		\$ -	\$	-	\$ -		\$ -	ç	\$ ·	-	N/A	Project being
		RICAP Funds	\$	-	\$	-	\$	-	\$	-	\$ -	\$	-			RICAP Fund	(<mark>\$ 0.4</mark>	40	\$ -	\$	-	\$ -		\$ -	ć	\$ 0	0.40		Defederalized. State
		STBG	\$	0.32	\$	-	\$	-	\$	-	\$ -	\$	0.32			STBG	\$ -		\$ -	\$	-	\$ -		\$ -	ç	\$.	-		funds only.

TAP Curr	ent
TAP New	/
Differen	ce

\$	13.79
\$	13.79
\$	-

Current	FFY	2018	FFY	2019	FFY	2020	FFY	2021	Out	Years	•	Гotal	Difference		New	FFY	/2018	FFY	2019	FFY	2020	FFY	2021	Out	Years	1	Γotal
Gas Tax	\$	0.08	\$	-	\$	-	\$	0.45	\$	-	\$	0.53	\$	-	Gas Tax	\$	0.08	\$	-	\$	-	\$	0.45	\$	-	\$	0.53
RICAP Funds	\$	0.61	\$	-	\$	-	\$	-	\$	-	\$	0.61	\$	-	RICAP Fun	(\$	0.61	\$	-	\$	-	\$	-	\$	-	\$	0.61
RIHMA	\$	-	\$	0.51	\$	0.10	\$	-	\$	-	\$	0.61	\$	(0.28)	RIHMA	\$	-	\$	0.23	\$	0.10	\$	-	\$	-	\$	0.33
Project Closeouts	\$	-	\$	1.12	\$	-	\$	-	\$	-	\$	1.12	\$	0.28	Project Clo	\$	1.40	\$	-	\$	-	\$	-	\$	-	\$	1.40
HSIP	\$	-	\$	-	\$	-	\$	1.80	\$	-	\$	1.80	\$	-	HSIP	\$	-	\$	-	\$	-	\$	1.80	\$	-	\$	1.80
TAP	\$	1.05	\$	0.91	\$	0.38	\$	1.00	\$	-	\$	3.34	\$	-	TAP	\$	1.05	\$	0.91	\$	0.38	\$	1.00	\$	-	\$	3.34
STBG	\$	0.32	\$	-	\$	-	\$	-	\$	-	\$	0.32	\$	-	STBG	\$	0.32	\$	-	\$	-	\$	-	\$	-	\$	0.32
Out Year	\$	-	\$	-	\$	-	\$	-	\$	5.46	\$	5.46	\$	-	Out Year	\$	-	\$	-	\$	-	\$	-	\$	5.46	\$	5.46

rent									New											Change to TIP Description	Reason for Chang
	Sources						OutYears		Project Name	TIP ID Sources	FFY2018					FFY2021		46-1	Total		
gram Planning 7811	C . T		1.92	-					Program Planning			1.76			1.76			10.56			Bull and the de
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	National Freight	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -		National F	r \$	- \$	•	\$	-	\$ -	\$	-	\$ -		
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or Fuel Tax 5119	Sources	FFY2	018		FFY2020 \$ 0.16	FFY2021 \$ 0.16	\$ 0.96	Total \$ 1.60		Out Year	\$	- 5	\$ -	\$	-	\$ -	<u>\$</u>	10.56	\$ 10.56	Change to TIP Description	Funding is incl
t Name TIP ID	Sources Gas Tax	FFY			FFY2020	FFY2021 \$ 0.16 \$ -		Total \$ 1.60 \$ -		Out Year	\$	- 3	\$ -	\$	-	\$ -	\$	10.56	\$ 10.56	Change to TIP Description The FAST Act continues the	Funding is incl
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or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance	FFY2 \$ \$ \$ \$ \$	0.16 - - - -		FFY2020 \$ 0.16	FFY2021 \$ 0.16 \$ - \$ -	\$ 0.96	Total \$ 1.60 \$ - \$ - \$ - \$ - \$ -		Out Year	\$	- 5	\$ -	\$	-	\$ -	<u>\$</u>	10.56	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to	Funding is inc the current TI not shown separate proj
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or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year	FFY2 \$ \$ \$ \$ \$	0.16 - - - -		FFY2020 \$ 0.16	FFY2021 \$ 0.16 \$ - \$ - \$ -	\$ 0.96	Total \$ 1.60 \$ - \$ - \$ - \$ - \$ -		Out Year	\$	- 5	\$ -	\$		\$ -	<u>\$</u>	10.56	\$ 10.56	The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service,	Funding is incl the current TI not shown separate proj instead combi the Program P
t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond	FFY2 \$ \$ \$ \$ \$	0.16 - - - -		FFY2020 \$ 0.16	FFY2021 \$ 0.16 \$ - \$ - \$ -	\$ 0.96	Total \$ 1.60 \$ - \$ - \$ - \$ - \$ -		Out Year	\$	- 5	\$ -	\$		\$ -	<u>\$</u>	10.56	\$ 10.5 6	The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and	Funding is incl the current TII not shown separate proje instead combine the Program P line item.
t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales	FFY2 \$ \$ \$ \$ \$	0.16 - - - -		FFY2020 \$ 0.16	FFY2021 \$ 0.16 \$ - \$ - \$ -	\$ 0.96	Total \$ 1.60 \$ - \$ - \$ - \$ - \$ -		Out Year	\$	- 5	\$ -	\$		\$ -	\$	10.56	\$ 10.56	The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out	Funding is incl the current TII not shown separate proje instead combin the Program P line item. program is ma
t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement	FFY2 \$ \$ \$ \$ \$	0.16 - - - -		FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ - \$ 0.16 \$ - \$ 5 - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Out Year	\$	- 5	\$ -	\$		\$ -	\$	10.56	\$ 10.5 6	The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental	Funding is incl the current TII not shown separate proje instead combine the Program P line item. program is ma
or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ - \$ 0.16 \$ - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Out Year	\$	- 5	\$ -	\$		\$ -	\$	10.56	\$ 10.5 6	The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along	Funding is incl the current TI not shown separate proje instead combit the Program P line item. program is ma by Federal Hi
or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll	FFY2 \$ \$ \$ \$ \$	0.16 - - - -		FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ - \$ 0.16 \$ - \$ 5 - \$ - \$ 5 - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$		Out Year	\$	- 5	\$ -	\$	-	\$ -	\$	10.56	\$ 10.5 6	The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to	Funding is incl the current TII not shown separate proje instead combin the Program P line item. program is ma by Federal Hi
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t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll Rail-Highway Crossings HSIP TAP NHPP CMAQ Inflationary Increase Planning STBG National Freight	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1	Out Year	\$							10.56	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other	Funding is incl the current TII not shown separate proje instead combin the Program P line item. program is ma by Federal Hi
t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll Rail-Highway Crossings HSIP TAP NHPP CMAQ Inflationary Increase Planning STBG National Freight TIGER	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Out Year	\$							10.56	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other	Funding is incl the current TII not shown separate proje instead combin the Program P line item. program is ma by Federal Hi
or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll Rail-Highway Crossings HSIP TAP NHPP CMAQ Inflationary Increase Planning STBG National Freight TIGER GARVEE Bond	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Out Year	\$							10.56	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other	Funding is incl the current TII not shown separate proje instead combin the Program P line item. program is ma by Federal Hi
or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll Rail-Highway Crossings HSIP TAP NHPP CMAQ Inflationary Increase Planning STBG National Freight TIGER GARVEE Bond Other Fed	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Out Year	\$							10.56	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other	Funding is incl the current TII not shown separate proje instead combin the Program P line item. program is ma by Federal Hi
t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll Rail-Highway Crossings HSIP TAP NHPP CMAQ Inflationary Increase Planning STBG National Freight TIGER GARVEE Bond Other Fed NHTSA	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	1	Out Year	\$							10.56	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other	Funding is incl the current TIF not shown separate proje instead combir the Program P line item. T program is ma by Federal Hig
t Name TIP ID or Fuel Tax 5119	Gas Tax RICAP Funds RIHMA RICAP Maintenance Project Closeouts Prior Year Transit Hub Bond Land Sales RICAP Pavement Third Party Toll Rail-Highway Crossings HSIP TAP NHPP CMAQ Inflationary Increase Planning STBG National Freight TIGER GARVEE Bond Other Fed	FFY: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	0.16 0.16	\$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	FFY2020 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	FFY2021 \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	\$ 0.96 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	Total \$ 1.60 \$ - \$ - \$ 0.16 \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -		Out Year	\$						88	11.52	\$ 10.56	Change to TIP Description The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other	by Federal Hig

er Current	\$	18
er New	\$	18
erence	\$	

Table 2: RIDOT Funding Sources FFY 2018-2021

Updated - July 18, 2018

Highway - State	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
Gas Tax	88.70	88.30	91.90	91.20	360.10
RICAP Funds	30.60	30.60	27.20	27.20	115.60
RI Highway Maintenance Account	78.10	86.70	87.50	87.70	340.00
RICAP for Maintenance Facility	4.80	4.20	4.30	4.30	17.60
Project Closeouts	8.00	5.00	5.00	5.00	23.00
Land Sales	4.03	2.87	1.00	1.00	8.90
Garvee Bond Proceeds	85.00	77.00	45.00	0.00	207.00
Transit Hub Bond	12.00	17.00	5.00	1.00	35.00
RICAP for Pavement Projects	0.00	20.00	20.00	20.00	60.00
Third Party Funding	1.00	2.50	1.00	0.00	4.50
Toll Revenue	19.00	44.80	44.80	44.80	153.40
Prior Year Funds	4.00	3.00	0.00	0.00	7.00
Total RIDOT State Sources	335.23	381.97	332.70	282.20	1,332.10
Highway- Federal	FY 2018	FY 2019	FY 2020	FY 2021	4-Yr Totals
Railway Highway Crossings	1.20	1.20	1.20	1.20	4.80
Highway Safety Improvement	18.00	18.20	18.50	18.50	73.20
Transportation Alternative	3.30	3.30	3.30	3.30	13.20
National Highway Performance	128.60	131.40	134.40	134.40	528.80
CMAQ	10.90	11.00	11.20	11.20	44.30
2.5 % Inflationary Increase from Federal Reserves	0.00	0.00	0.00	6.00	6.00
Planning	6.30	6.30	6.40	6.40	25.40
Surface Transportation Block Grant	61.10	62.20	63.70	63.70	250.70
National Freight	6.60	7.50	8.30	8.30	30.70
TIGER Grant	6.60	6.60	0.00	0.00	13.20
Other Federal Non Formula Distribution/Redist.	25.64	25.64	25.64	25.00	101.93
Federal Budgetary Holdback	(6.40)	(6.50)	(6.60)	(6.60)	(26.10)
Total Federal Highway Funding Sources	261.84	266.84	266.04	271.40	1,066.13
Non Highway Revenue	FY 2018	FY 2019		FY 2021	4-Yr Totals
NHTSA	3.00	3.00	3.00	3.00	12.00
Green Economy Bond	6.50	2.70	0.00	0.00	9.20
FTA (Fixed Guideway)	6.10	4.30	4.30	4.30	19.00
Total Non-Highway Funding Sources	15.60	10.00	7.30	7.30	40.20
Total RIDOT Funding Sources	612.67	658.81	606.04	560.90	2,438.43

Table 3: RIDOT Expenditures FY 2018-2021

Updated - July 18, 2018

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RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$160.70	\$135.80	\$713.20
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32
PAVEMENT CAPITAL PROGRAM	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$17.21	\$67.64
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09
TRANSIT CAPITAL PROGRAM - RIDOT	\$21.72	\$34.35	\$15.69	\$11.79	\$83.55
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20
TRANSPORTATION ALTERNATIVES PROGRAM	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26
SUBTOTAL RIDOT	\$604.21	\$657.28	\$606.20	\$561.94	\$2,429.64

TIP PROGRAM ALLOCATION SUMMARY

Updated - July 18, 2018

RIDOT TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
6/10 PROJECT	\$77.00	\$70.00	\$92.20	\$60.36	\$299.56	10.86%	\$38.34	\$28.74	\$23.36	\$0.00	\$0.00	\$0.00	\$390.00	5.97%
BRIDGE CAPITAL PROGRAM	\$205.58	\$211.11	\$161.10	\$135.80	\$713.60	25.88%	\$141.60	\$145.30	\$125.60	\$128.00	\$128.30	\$133.30	\$1,515.70	23.20%
BRIDGE MAINTENANCE	\$15.23	\$17.30	\$16.38	\$17.40	\$66.31	2.40%	\$17.40	\$17.40	\$17.40	\$16.42	\$16.40	\$16.40	\$167.73	2.57%
CONTINGENCY - INFLATION	\$0.00	\$0.00	\$0.41	\$0.50	\$0.91	0.03%	\$0.70	\$4.30	\$0.50	\$0.50	\$9.00	\$9.40	\$25.31	0.39%
DEBT SERVICE	\$69.82	\$102.72	\$99.19	\$106.32	\$378.04	13.71%	\$102.24	\$101.64	\$96.41	\$77.40	\$76.85	\$67.57	\$900.16	13.78%
DRAINAGE CAPITAL PROGRAM	\$1.75	\$1.20	\$2.70	\$5.15	\$10.80	0.39%	\$9.65	\$10.65	\$10.15	\$7.95	\$11.00	\$12.00	\$72.20	1.11%
DRAINAGE MAINTENANCE	\$7.20	\$5.40	\$6.90	\$5.90	\$25.40	0.92%	\$7.15	\$5.15	\$5.95	\$4.95	\$6.00	\$6.00	\$60.60	0.93%
HEADQUARTERS OPERATIONS	\$15.97	\$17.64	\$16.67	\$15.73	\$66.01	2.39%	\$17.20	\$18.00	\$17.90	\$17.40	\$18.00	\$19.00	\$173.51	2.66%
MAINTENANCE CAPITAL PROGRAM	\$5.46	\$6.12	\$4.25	\$4.25	\$20.08	0.73%	\$14.70	\$10.20	\$10.20	\$9.10	\$10.00	\$10.00	\$84.28	1.29%
MAINTENANCE OPERATIONS	\$40.43	\$44.10	\$45.79	\$42.38	\$172.70	6.26%	\$46.67	\$49.31	\$58.11	\$61.61	\$62.60	\$62.60	\$513.59	7.86%
PASS THRU	\$8.08	\$8.09	\$8.10	\$8.05	\$32.32	1.17%	\$8.70	\$8.67	\$8.76	\$8.76	\$8.76	\$8.76	\$84.73	1.30%
PAVEMENT CAPITAL PROGRAM	\$47.73	\$60.43	\$67.72	\$61.38	\$237.25	8.60%	\$74.10	\$78.78	\$92.24	\$130.95	\$125.71	\$126.00	\$865.03	13.24%
PAVEMENT MAINTENANCE	\$6.74	\$7.16	\$7.18	\$7.20	\$28.28	1.03%	\$7.22	\$7.24	\$7.26	\$7.28	\$7.90	\$8.30	\$73.48	1.12%
PLANNING - PROGRAM DEVELOPMENT	\$17.30	\$15.83	\$17.30	\$16.87	\$67.31	2.44%	\$17.30	\$17.20	\$17.20	\$17.20	\$17.20	\$17.20	\$170.61	2.61%
TOLL OPERATIONS	\$1.90	\$2.20	\$2.20	\$2.20	\$8.50	0.31%	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$2.20	\$21.70	0.33%
TRAFFIC MAINTENANCE	\$7.69	\$6.30	\$6.25	\$6.30	\$26.54	0.96%	\$6.25	\$6.40	\$6.25	\$6.15	\$6.20	\$6.20	\$63.99	0.98%
TRAFFIC SAFETY CAPITAL PROGRAM	\$27.56	\$20.19	\$22.28	\$29.06	\$99.09	3.59%	\$29.61	\$24.44	\$41.22	\$23.41	\$27.02	\$30.02	\$274.83	4.21%
TRANSIT CAPITAL PROGRAM - RIDOT	\$21.72	\$34.35	\$15.69	\$11.79	\$83.55	3.03%	\$9.65	\$13.90	\$13.90	\$14.50	\$16.10	\$20.10	\$171.70	2.63%
TRANSIT OPERATIONS - RIDOT	\$8.13	\$8.24	\$8.36	\$8.47	\$33.20	1.20%	\$8.58	\$8.71	\$8.83	\$8.96	\$9.40	\$9.90	\$87.58	1.34%
TRANSPORTATION ALTERNATIVES	\$18.92	\$18.89	\$5.95	\$16.50	\$60.26	2.19%	\$17.30	\$16.75	\$14.90	\$19.90	\$14.29	\$15.00	\$158.39	2.42%
SUBTOTAL RIDOT	\$604.21	\$657.28	\$606.61	\$561.61	\$2,429.71	88.1%	\$576.57	\$574.98	\$578.34	\$562.64	\$572.93	\$579.95	\$5,875.12	89.9%
RIPTA TIP PROGRAMS	FY 2018	FY 2019	FY 2020	FY 2021	SUBTOTAL	% OF TOTAL	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL	% OF TOTAL
MOBILITY AND INNOVATION	\$3.45	\$1.73	\$1.73	\$1.73	\$8.64	0.31%	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$1.73	\$19.02	0.29%
ROLLING STOCK	\$9.33	\$33.28	\$24.78	\$23.44	\$90.83	3.29%	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$13.59	\$172.39	2.64%
STOPS AND STATIONS	\$6.23	\$5.31	\$1.76	\$1.00	\$14.30	0.52%	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$1.00	\$20.30	0.31%
TRANSIT CORRIDORS	\$2.40	\$15.54	\$4.16	\$5.63	\$27.73	1.01%	\$3.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$31.61	0.48%
TRANSIT OPERATIONS-SERVICE AND SUPPORT	\$117.31	\$19.81	\$21.90	\$27.01	\$186.03	6.75%	\$37.53	\$38.20	\$37.37	\$38.03	\$38.72	\$39.43	\$415.31	6.36%
SUBTOTAL RIPTA TIP PROGRAMS	\$138.72	\$75.67	\$54.33	\$58.81	\$327.53	11.9%	\$57.73	\$54.52	\$53.69	\$54.35	\$55.04	\$55.75	\$658.63	10.1%
TOTAL	\$742.94	\$732.95	\$660.94	\$620.42	\$2,757.24	100.0%	\$634.30	\$629.50	\$632.03	\$617.00	\$627.98	\$635.70	\$6,533.75	100.0%

ID 7907	SALT BR	NINE F	ACILITIE	S							
DESCRIPTION This line item involv Smithfield and East I brine available at sev	Providence ma	aintenance				Ea	OCATION st Providen ragueville R	ce (60 Cor		/ay) and Smi ilities	ithfield (3
ADA	FAS		NHS	SLR	CONCERN		UNICIPAL st Providen		eld		
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$2.00						\$2.00
TOTAL (\$M)					\$2.00						\$2.00
ID 7908	MATERIA	ALS FA	CILITY	RENC	OVATIO	N					
DESCRIPTION This project include redevelop the space	as a state-of-	the art ma	terials facility	, with spa	ces for office	2	OCATION Capitol Hill				
and laboratories, as through land sale fu	-										
ADA	FAS		NHS	SLR	CONCERN		UNICIPAL ovidence	LITIES			
Funding Source	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	(\$M) TOTAL
LandSales	\$0.63	\$1.87									\$2.50
TOTAL (\$M)	\$0.63	\$1.87									\$2.50

ID 1264	DAVENE	NIT DE	OIFCT	-C C	DDENITL	V I I	NIF	DED CO	ONICED	LICTIO	201	
ID 1264	PAVEME	:NT PR	OJECT	3 CC	RRENTL	i U	INL	JER C	JINST R	UCTI(JIV	
DESCRIPTION							LC	OCATION	1			
This line item invo	olves the funds a	illocated to	pay for ex	cisting pa	vement project	S.	Sta	atewide				
ADA	FAS		NHS	S	LR CONCER	N	М	UNICIPAI	LITIES			
								atewide				
-unding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAI
GasTax				\$1.80								\$1.80
NHPP				\$5.20								\$5.20
RICAPfunds	\$0.19											\$0.19
RICAPpavement				\$1.60								\$1.60
RIHMA		\$0.14	\$0.22									\$0.36
TBG	\$0.88	\$0.57	\$0.88	\$0.40								\$2.73
OutYear					\$8.90	\$7.	90	\$8.50	\$18.95	\$3.00	\$1.51	\$48.75
ΓΟΤΑL (\$M)	\$1.07	\$0.71	\$1.10	\$9.00	\$8.90	\$7.	90	\$8.50	\$18.95	\$3.00	\$1.51	\$60.63
ID 1265 DESCRIPTION	PAVEME	NT PR	OGRA	M PL	ANNING		1.0	OCATION	ı			
									4			
This line item invo		Illocated fo	or staff to d	evelop p	avement projec	cts		atewide				
		illocated fo	or staff to d		avement project	4	Sta		LITIES			
ADA	FAS	allocated for	NHS			4	Sta MI Sta	atewide UNICIPAI	LITIES 2025	2026	2027	(\$M) TOTAI
ADA Granding Source	FAS	Ι	NHS	S	LR CONCER	.N	Sta MI Sta	uNICIPAI		2026	2027	(\$M) TOTAI \$3.50
ADA Gunding Source GasTax	FAS	2019	NHS	2021	LR CONCER	.N	Sta MI Sta	uNICIPAI		2026	2027	,
ADA Gunding Source GasTax RIHMA	FAS	2019	NHS	2021	LR CONCER	.N	Sta MI Sta	uNICIPAI		2026	2027	\$3.50
ADA Gunding Source GasTax RIHMA GTBG	FAS	2019	NHS	2021	LR CONCER	.N	MI Sta	uNICIPAI		2026	2027 \$10.00	\$3.50 \$0.10
ADA Funding Source GasTax RIHMA STBG OutYear	FAS	2019	NHS	2021	2022 \$2.50	20:	Sta MI Sta 23	UNICIPAI atewide	2025			\$3.50 \$0.10 \$0.40
and asset manage	FAS	2019 \$0.50 \$0.50	NHS	2021 \$2.50	2022 \$2.50	\$2. \$2.	Sta MI Sta 23	UNICIPAI atewide 2024 \$2.50	2025 \$5.50	\$7.50	\$10.00	\$3.50 \$0.10 \$0.40 \$30.50
ADA Funding Source GasTax RIHMA STBG OutYear TOTAL (\$M)	FAS	2019 \$0.50 \$0.50	NHS	2021 \$2.50	2022 \$2.50 \$2.50	\$2. \$2.	Stz MI Stz 23	UNICIPAI atewide 2024 \$2.50 \$2.50	\$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$0.10 \$0.40 \$30.50
ADA Funding Source GasTax RIHMA STBG OutYear TOTAL (\$M)	FAS	2019 \$0.50 \$0.50	NHS	2021 \$2.50	2022 \$2.50 \$2.50	\$2. \$2.	MI Sta 223	UNICIPAI atewide 2024 \$2.50	\$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$0.10 \$0.40 \$30.50
ADA Gunding Source GasTax RIHMA STBG OutYear FOTAL (\$M) ID 1267 DESCRIPTION	FAS	2019 \$0.50 \$0.50	NHS	2021 \$2.50 \$2.50	2022 \$2.50 \$2.50	\$2. \$2. \$3)	Sta MI Sta 23	UNICIPAI atewide 2024 \$2.50 \$2.50	\$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$0.10 \$0.40 \$30.50
ADA Gunding Source GasTax RIHMA GTBG DutYear FOTAL (\$M) ID 1267 DESCRIPTION This line item invo	FAS 2018 \$0.10 \$0.40 \$0.50 I-95 CO Solves resurfacing	2019 \$0.50 \$0.50	NHS	2021 \$2.50 \$2.50	\$2.50 \$2.50	\$2. \$2. \$3)	MI Sta	\$2.50 \$2.50 CATION 2 to Rt II	\$5.50 \$5.50	\$7.50	\$10.00	\$3.50 \$0.10 \$0.40 \$30.50
ADA Gunding Source GasTax RIHMA GTBG DutYear GOTAL (\$M) ID 1267 DESCRIPTION This line item invo	FAS \$0.10 \$0.40 \$0.50 I-95 CO Solves resurfacing	2019 \$0.50 \$0.50 NTRA	NHS	\$2.50 \$2.50 \$2.50	\$2.50 \$2.50 FO RT II	\$2. \$2. \$2.	MI Sta	\$2.50 \$2.50 CATION 2 to Rt II	\$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$0.10 \$0.40 \$30.50 \$34.50 (\$M) TOTAI
ADA Gunding Source GasTax RIHMA GTBG DutYear FOTAL (\$M) ID 1267 DESCRIPTION This line item involved ADA Gunding Source GasTax	FAS \$0.10 \$0.40 \$0.50 I-95 CO Solves resurfacing	2019 \$0.50 \$0.50 NTRA	NHS	\$2.50 \$2.50 \$2.50	\$2.50 \$2.50 FO RT II	\$2. \$2. \$2.	MI Sta	\$2.50 \$2.50 CATION 2 to Rt II	\$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$0.10 \$0.40 \$30.50 \$34.50 (\$M) TOTAL \$0.12
ADA Gunding Source GasTax RIHMA GTBG DutYear TOTAL (\$M) ID 1267 DESCRIPTION This line item invo ADA Gunding Source GasTax RIHMA ADA ADA GUNDING ADA ADA GUNDING GUNDING GUNDING GUNDING GUNDING GUNDING ADA ADA ADA ADA ADA ADA ADA ADA ADA AD	FAS \$0.10 \$0.40 \$0.50 I-95 CO Solves resurfacing	2019 \$0.50 \$0.50 NTRA	NHS	\$2.50 \$2.50 \$2.50	\$2.50 \$2.50 FO RT II	\$2. \$2. \$2.	MI Sta	\$2.50 \$2.50 CATION 2 to Rt II	\$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$0.10 \$0.40 \$30.50 \$34.50 (\$M) TOTAI \$0.12 \$0.48
ADA Gunding Source GasTax RIHMA GTBG DutYear FOTAL (\$M) ID 1267 DESCRIPTION This line item involution	FAS \$0.10 \$0.40 \$0.50 I-95 CO Solves resurfacing	2019 \$0.50 \$0.50 NTRA	NHS	\$2.50 \$2.50 \$2.50	\$2.50 \$2.50 FO RT II	\$2. \$2. \$2.	MI Sta	\$2.50 \$2.50 CATION 2 to Rt II	\$5.50 \$5.50	\$7.50 \$7.50	\$10.00 \$10.00	\$3.50 \$0.10 \$0.40 \$30.50 \$34.50 (\$M) TOTAI

ID 1326	RT 103,	BULLO	OCKS A	AVE AN	ID PAW	JCKET AVE (CRESENT VIEW AVE TO) VET
DESCRIPTION This line item involve and handicapped rail	ves resurfacing	to the roa				LOCATION Cresent View Ave to Veterans Mem. Ave	
ADA ✓	FAS		NHS •	SLR	CONCERN	MUNICIPALITIES East Providence	
Funding Source	2018	2019	2020	2021	2022	23 2024 2025 2026 2027 (\$M)	TOTAL
OutYear						.40 \$2.40 \$2.00	\$4.80
TOTAL (\$M)						.40 \$2.40 \$2.00	\$4.80
ID 1328	US-44, P	UTNA	M PIKE	E (RIDC	T MAIN	ENANCE TO WEST GREENVILLE RD)
DESCRIPTION This line item involv limited sidewalk ext	-		•		c replacement,	LOCATION RIDOT Maintenance to West Greenville Rd	
ADA ✓	FAS ✓		NHS •	SLR	CONCERN	MUNICIPALITIES Glocester, Smithfield	
Funding Source	2018	2019	2020	2021	2022	23 2024 2025 2026 2027 (\$M)	TOTAL
GasTax			\$0.64				\$0.64
NHPP	\$0.08	\$0.88					\$0.96
OtherFederal		\$2.72	\$0.96	\$0.88			\$4.56
RIHMA	\$0.02	\$0.90	44.50				\$0.92
STBG	¢0.40	Ć4.50	\$1.60	¢0.00			\$1.60
TOTAL (\$M)	\$0.10	\$4.50	\$3.20	\$0.88			\$8.68
ID 1329	RT 94, R	EYNO	LDS RI	D (FOS	TER T/L	O US-44)	
DESCRIPTION This line item involve	ves reclaiming	the roadw	ay.			LOCATION Foster T/L to US-44	
ADA	FAS		NHS	SLR	CONCERN	MUNICIPALITIES Glocester	
Funding Source	2018	2019	2020	2021	2022	23 2024 2025 2026 2027 (\$M)	TOTAL
OutYear					\$0.40		\$5.40

\$5.00

\$5.40

\$0.40

TOTAL (\$M)

ID 1334	RESURFA	ACINO	LAUR	EL AN	D MAX	ON	I STREETS				
DESCRIPTION This line item involution in anticipated permental expedite constructions.	installation. Th	ne scheduli	ng of these	improveme	ents is based		LOCATION Maxson St (La 216		Rt 3) and L	aurel St (Po	tter Hill Rd to Rt
ADA	FAS	Τ	NHS	SLR	CONCER	N	MUNICIPAL Hopkinton	ITIES			
Funding Source	2018	2019	2020	2021	2022	20	23 2024	2025	2026	2027	(\$M) TOTAL
GasTax			\$0.04								\$0.04
STBG			\$0.16	\$1.04							\$1.20
TAP				\$0.26							\$0.26
TOTAL (\$M)			\$0.20	\$1.30							\$1.50
ID 1335	WOOD	VILLE I	RD (RT	3 TO	SWITCI	H R	.D)				
DESCRIPTION This line item involudanticapped ramp	_	the roadw	ay, replacen	nent of side	ewalks and		LOCATION Rt 3 to Switch				
ADA ✔	FAS ✓		NHS	SLR	CONCER	N	MUNICIPAL Hopkinton, R				
Funding Source	2018	2019	2020	2021	2022	20	23 2024	2025	2026	2027	(\$M) TOTAL
GasTax		\$0.40									\$0.40
NHPP	\$1.40										\$1.40
OtherFederal		\$0.16									\$0.16
RICAPfunds	\$0.01										\$0.01
RIHMA	\$0.35	\$0.04									\$0.39
STBG	\$0.04	\$1.60									\$1.64
TOTAL (\$M)	\$1.80	\$2.20									\$4.00
ID 1336	NARRA	GANSE	TT AV	E (END	TO SC	DU ⁻	THWEST	AVE)			
DESCRIPTION This line item involudanticapped ramp	-	to the roa	ıdway, repla	acement of	sidewalks ar	nd	LOCATION End to South				
ADA 🗸	FAS ✓	Τ	NHS	SLR	CONCER	N	MUNICIPAL Jamestown	ITIES			
Funding Source	2018	2019	2020	2021	2022	20	23 2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.10	\$1.	30				\$1.40
TOTAL (\$M)					\$0.10	\$1.	30				\$1.40

ID 1337	RT 5, AT	WOO	DD AVE	(CEN	TRAL AVE	E 1	TO RT 14)			
DESCRIPTION This line item involvand handicapped ra	_		adway, limit	ed sidewall	c replacement		LOCATION Central Ave to	o Rt 14			
ADA ✓	FAS ✓		NHS •	SLR	CONCERN		MUNICIPAL Johnston	ITIES			
Funding Source	2018	2019	2020	2021	2022 2	202	3 2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$0.15 \$	31.3	0				\$1.45
TOTAL (\$M)					\$0.15 \$	31.3	0				\$1.45
ID 1338	WINSOI	R AVE	(RT II	6 TO C	GREENVIL	.LE	AVE)				
DESCRIPTION This line item involv	ves resurfacing	to the ro	adway.				LOCATION Rt 116 to Gre	enville Ave	e		
ADA	FAS ✓		NHS	SLR	CONCERN		MUNICIPAL Johnston, Scitt				
Funding Source	2018	2019	2020	2021	2022 2	202	3 2024	2025	2026	2027	(\$M) TOTAL
GasTax		\$0.04	\$0.30								\$0.34
STBG		\$0.16	\$1.20								\$1.36
TOTAL (\$M)		\$0.20	\$1.50								\$1.70
ID 1339	RECON:	STRU	CTION	OF HA	RTFORD	Α (VENUE				
DESCRIPTION This line item involved handicapped ramp is with RIPTA when unadded.	nstallation. For	merly PT	SID 0138B.	RI DOT w	ill coordinate		LOCATION Rt 6A, Hartfoi	rd Ave (Rt	: 5 to Killing	gly St)	
ADA ✓	FAS ✓		NHS	SLR	CONCERN		MUNICIPAL Johnston	ITIES			
Funding Source	2018	2019	2020	2021	2022 2	202	3 2024	2025	2026	2027	(\$M) TOTAL
GasTax			\$0.60								\$0.60
NHPP	\$0.88										\$0.88
OtherFederal				\$4.56							\$4.56
RICAPfunds	\$0.22		62.40	\$1.14							\$1.36
STBG	64.40		\$2.40	ĆE 70							\$2.40
TOTAL (\$M)	\$1.10		\$3.00	\$5.70							\$9.80

ID 1380	RT 138,	EAST I	MAIN F	RD (H	EDLY ST TO	O MIDDLE	1WOT	V T/L)		
DESCRIPTION This line item involved	ves resurfacing	g to the roa	ıdway.			LOCATION Hedly St to Mi	ddletown	T/L		
ADA	FAS		NHS •	SL	R CONCERN	MUNICIPALI Portsmouth	ITIES			
Funding Source	2018	2019	2020	2021	2022 20)23 2024	2025	2026	2027	(\$M) TOTAL
RICAPfunds				\$0.06						\$0.06
STBG				\$0.24						\$0.24
OutYear					\$3.60					\$3.60
TOTAL (\$M)				\$0.30	\$3.60					\$3.90
ID 1381	GANO S	ST (INI	DIA ST	тот	RENTON)					
DESCRIPTION This line item invol- handicapped ramp		cting the ro	adway, rep	acement	of sidewalks and	LOCATION India St to Tre	nton			
ADA	FAS		NHS ✓	SL	R CONCERN	MUNICIPALI Providence	ITIES			
Funding Source	2018	2019	2020	2021	2022 20)23 2024	2025	2026	2027	(\$M) TOTAL
GasTax			\$0.20							\$0.20
NHPP	\$0.52									\$0.52
OtherFederal		\$1.28	\$0.80							
20121		40.00	φο.σσ							\$2.08
	Ć0.42	\$0.06	ψ0.00							\$0.06
RIHMA	\$0.13		Ÿ0.00							\$0.06 \$0.13
RICAPfunds RIHMA STBG TOTAL (\$M)		\$0.24								\$0.06 \$0.13 \$0.24
RIHMA STBG	\$0.65	\$0.24 \$1.58	\$1.00	NDHU	JRST AVE T	O I-95)				\$0.06 \$0.13
RIHMA STBG TOTAL (\$M)	\$0.65 US-44, S	\$0.24 \$1.58	\$1.00 ST (LYN			CO I-95) LOCATION Lyndhurst Ave	to I-95			\$0.06 \$0.13 \$0.24
RIHMA STBG TOTAL (\$M) ID 1384 DESCRIPTION This line item involved.	\$0.65 US-44, S	\$0.24 \$1.58	\$1.00 ST (LYN	acement (LOCATION				\$0.06 \$0.13 \$0.24
RIHMA STBG TOTAL (\$M) ID 1384 DESCRIPTION This line item invol-handicapped ramps ADA	\$0.65 US-44, S ves resurfacing	\$0.24 \$1.58	\$1.00 ST (LYN dway, repla	acement (of sidewalks and R CONCERN	LOCATION Lyndhurst Ave		2026	2027	\$0.06 \$0.13 \$0.24
RIHMA STBG TOTAL (\$M) ID 1384 DESCRIPTION This line item involudicapped ramps ADA ADA	\$0.65 US-44, S ves resurfacing . FAS	\$0.24 \$1.58 MITH S	\$1.00 ST (LY) adway, repla	SL	of sidewalks and R CONCERN	LOCATION Lyndhurst Ave MUNICIPALI Providence	ITIES	2026	2027	\$0.06 \$0.13 \$0.24 \$3.23
RIHMA STBG TOTAL (\$M) ID 1384 DESCRIPTION This line item involudandicapped ramps ADA Funding Source	\$0.65 US-44, S ves resurfacing FAS 2018	\$0.24 \$1.58 MITH S	\$1.00 ST (LY) adway, repla	SL	of sidewalks and R CONCERN	LOCATION Lyndhurst Ave MUNICIPALI Providence	ITIES	2026	2027	\$0.06 \$0.13 \$0.24 \$3.23 (\$M) TOTAL

DESCRIPTION			4	d:	4		LOCATION		District	C+)			
This line item invol installation.	ves resurtacing	to the roa	dway and i	папоісарре	a ramp		Bald Hill Road (Rte 113 to Division St)						
ADA	FAS		NHS	SLI	R CONCER	N	MUNICIPAL	ITIES					
✓	✓		✓				Warwick						
Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL		
GasTax			\$0.06								\$0.06		
NHPP			\$0.24								\$0.24		
RICAPpavement				\$4.60							\$4.60		
TOTAL (\$M)			\$0.30	\$4.60							\$4.90		
ID 5312	SOCIAL	STREE	T (MA	IN ST.	TO MAS	SS S	/L)						
	J J J II	J	(2.12.1)				, 						
DESCRIPTION							LOCATION						
This line item invol	-		•	ed sidewal	k replacemen	t	Main Street to	MA S/L					
as needed and hand	лсаррец гатр	installation	•										
ADA	FAS		NHS	SLI	R CONCERI	N	MUNICIPAL	ITIES					
✓	✓		✓				Woonsocket						
- unding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL		
	2018 \$0.03	2019 \$0.26	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL \$0.29		
GasTax			2020	2021	2022	202	23 2024	2025	2026	2027	***		
GasTax STBG	\$0.03	\$0.26	2020	2021	2022	202	23 2024	2025	2026	2027			
GasTax STBG FOTAL (\$M)	\$0.03 \$0.12 \$0.15	\$0.26 \$1.04 \$1.30					23 2024 TREETS R				\$0.29 \$1.16		
GasTax STBG FOTAL (\$M) ID 5324	\$0.03 \$0.12 \$0.15	\$0.26 \$1.04 \$1.30					TREETS R	ECON			\$0.29 \$1.16		
GasTax STBG FOTAL (\$M)	\$0.03 \$0.12 \$0.15	\$0.26 \$1.04 \$1.30	GE RO	AD CO	OMPLET			ECON	STRUC	CTION	\$0.29 \$1.16		
GasTax STBG FOTAL (\$M) ID 5324 DESCRIPTION Road Diet, ADA, S	\$0.03 \$0.12 \$0.15	\$0.26 \$1.04 \$1.30	GE RO	AD CO	OMPLET	E S	TREETS R	ECON e Road (Rt	STRUC	CTION	\$0.29 \$1.16		
GasTax GTBG GTAL (\$M) ID 5324 DESCRIPTION Road Diet, ADA, Simprovements	\$0.03 \$0.12 \$0.15 UPPER (\$0.26 \$1.04 \$1.30	GE RO	AD CO	OMPLET I	E S	TREETS R LOCATION Upper College	ECON e Road (Rt	STRUC	CTION	\$0.29 \$1.16		
GasTax STBG FOTAL (\$M) ID 5324 DESCRIPTION Road Diet, ADA, Simprovements ADA	\$0.03 \$0.12 \$0.15 UPPER (ubsurface repa	\$0.26 \$1.04 \$1.30	GE RO	AD CO	OMPLET I	E S	COCATION Upper College MUNICIPAL South Kingsto	ECON e Road (Rt	STRUC	CTION	\$0.29 \$1.16		
Road Diet, ADA, S improvements	\$0.03 \$0.12 \$0.15 UPPER (\$0.26 \$1.04 \$1.30	GE RO	AD CO	OMPLET valk	E S ⁻	COCATION Upper College MUNICIPAL South Kingsto	ECON e Road (Rt ITIES wn	STRUC	CTION gg Rd)	\$0.29 \$1.16 \$1.45		

PLANNING - PROGRAM DEVELOPMENT ID 5119 MOTOR FUEL TAX EVASION PROGRAM **DESCRIPTION** LOCATION The FAST Act continues the Highway Use Tax Evasion Projects program, which authorizes the Secretary to provide funding to the Internal Revenue Service, other Federal agencies, and the States to carry out intergovernmental enforcement efforts along with training and research to reduce evasion of payment of motor fuel and other highway use taxes. SLR CONCERN **MUNICIPALITIES ADA FAS NHS** Statewide 2022 2023 2024 2025 2026 2027 **Funding Source** 2018 2019 2020 2021 (\$M) TOTAL **Planning** \$0.16 \$0.16 \$0.16 \$0.48 ProjectCloseouts \$0.16 \$0.16 OutYear \$0.16 \$0.16 \$0.96 \$0.16 \$0.16 \$0.16 \$0.16 TOTAL (\$M) \$0.16 \$0.16 \$0.16 \$0.16 \$0.16 \$0.16 \$0.16 \$0.16 \$0.16 \$0.16 \$1.60 CAPITAL PROGRAM PLANNING-3870101 ID 7801 **DESCRIPTION LOCATION** This line item involves the planning and oversight of the State's transportation Statewide capital program. NHS SLR CONCERN **MUNICIPALITIES ADA FAS** Statewide **Funding Source** 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL GasTax \$2.88 \$2.90 \$2.87 \$8.65 \$2.71 **RIHMA** \$2.71 OutYear \$17.40 \$2.77 \$2.78 \$2.77 \$3.03 \$3.03 \$3.03 TOTAL (\$M) \$2.88 \$2.90 \$2.87 \$2.71 \$2.77 \$2.78 \$2.77 \$3.03 \$3.03 \$3.03 \$28.76 **DESIGN OVERSIGHT - 3870104** ID 7802 **LOCATION DESCRIPTION** This project provides funding for design oversight as part of the department-Statewide wide reorganization, which would develop a planning section with project scoping and study and design capabilities, along with the ability to monitor ongoing design contracts. **ADA FAS NHS** SLR CONCERN **MUNICIPALITIES** Statewide 2021 2022 2023 2024 2025 2026 2027 **Funding Source** 2018 2019 2020 (\$M) TOTAL \$2.20 \$2.20 \$2.20 \$6.60 GasTax **RIHMA** \$2.20 \$2.20 OutYear \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$13.20 TOTAL (\$M) \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$2.20 \$22.00

ID 7809	LTAP												
DESCRIPTION This line item include governmental public transportation expenses	c works perso								LOCATION Statewide				
ADA	FAS		NHS		SLR	CONCE	RN		MUNICIPALI Statewide	TIES			
Funding Source	2018	2019	2020	20)21	2022	20) 2 3	3 2024	2025	2026	2027	(\$M) TOTAL
OtherFederal	\$0.13		\$0.13	\$0).13								\$0.39
Planning		\$0.13	3										\$0.13
OutYear						\$0.13	\$0.	.13	3 \$0.13	\$0.13	\$0.13	\$0.13	\$0.78
TOTAL (\$M)	\$0.13	\$0.13	\$0.13	\$0).13	\$0.13	\$0.	.13	3 \$0.13	\$0.13	\$0.13	\$0.13	\$1.30
ID 7810	DBE - TI	TLE '	VI - WO	RK	FOR	CE DE	VEL	_C	PMENT				
DESCRIPTION This line item include women, minority per paths and goals through the second sec	opulations and	student					er		LOCATION Statewide				
ADA	FAS		NHS		SLR	CONCE	RN		MUNICIPALI Statewide	TIES			
													(4-0)
Funding Source	2018	2019		20)21	2022	20)23	3 2024	2025	2026	2027	(\$M) TOTAL
NHPP	\$1.34	\$1.34	1	4.4	4.0								\$2.68
OtherFederal			¢1.24		18								\$1.18
STBG OutYear			\$1.34	ŞU).16	\$1.34	\$1.	2	4 \$1.34	\$1.34	\$1.34	\$1.34	\$1.50 \$8.03
TOTAL (\$M)	\$1.34	\$1.34	4 \$1.34	\$1	34	\$1.34	\$1.			\$1.34	\$1.34	\$1.34	\$13.38
						Ų1.54	Y ±		τ γ1.5 τ	γ1.5 4	Ÿ1.54	ψ1.0 1	Ģ13.30
ID 7811	PROGR/	AM P	LANNIN	IG									
DESCRIPTION This project repres coordination with t program, and long-	he MPO, deve	Iopment	and monitori						LOCATION Statewide				
ADA	FAS	I	NHS		SLR	CONCE	RN		MUNICIPALI Statewide	TIES			
Funding Source	2018	2019	2020	20)21	2022	20	23	3 2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$0.38												\$0.38
Planning		\$0.59	9 \$0.64	\$0).72								\$1.95
ProjectCloseouts	\$1.38			\$0).33								\$1.71
RIHMA		\$0.18	3 \$0.39).38								\$0.95
STBG			\$0.73	\$0).33								\$1.06
OutYear						\$1.76	\$1.			\$1.76	\$1.76	\$1.76	\$10.56
TOTAL (\$M)	\$1.76	\$0.77	7 \$1.76	\$1	76	\$1.76	\$1.	.76	5 \$1.76	\$1.76	\$1.76	\$1.76	\$16.61

ID 1469	ROADW	VAY D	EPART	JRE M	ITIGATIO	ΛC	I - GUARI	DRAIL	AND I	MEDIAN	N IMPROVE
DESCRIPTION This line item inclu median related roll the consolidation of improvements.	l-overs and med	dian cross-	over crashe	s. The wor	k will include		LOCATION Route I - Sou		wn,Charles	town,Weste	erly
ADA	FAS	Т	NHS ✓	SLR	CONCERN	1	MUNICIPAL Charlestown,		gstown, Wo	esterly	
Funding Source HSIP TOTAL (\$M)	2018 \$3.60 \$3.60	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL \$3.60 \$3.60
DESCRIPTION This line item inclu eastbound along w extending to I-295	des the provisi	on of dual	left-turn lan	es on Rou	te 44		LOCATION Route 44 East				D COMMO 295 Ramps
ADA	FAS		NHS •	SLR	CONCERN	1	MUNICIPAL Smithfield	ITIES			
Funding Source HSIP TOTAL (\$M)	2018 \$1.20 \$1.20	2019 \$0.10 \$0.10	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL \$1.30 \$1.30
ID 1484	INTERSE	CTIO	N SAFE	TY IMF	PROVEM	ΕN	ITS TO C	ANNII	NG BO	ULEVA	RD AT STA
DESCRIPTION This line item incluintersection (State	•			out at unsi	gnalized		LOCATION Canning Boule		afford Road	i	
ADA 🗹	FAS	Ι	NHS	SLR	CONCERN	1	MUNICIPAL Tiverton	ITIES			
			2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL

ID 1498	ROADWA	Y DEPART	URE MITI	IGATIO	N - SYSTEMIC HIGH FRICTION SURFACE
DESCRIPTION This line item incluat Pawtucket "S-Co		-	rface treatmen	nt on I-95	LOCATION I-95 at Pawtucket S-Curves and I-95 at Thurbers Avenue curve
ADA	FAS ✓	NHS ✓	SLR CO	ONCERN ✓	MUNICIPALITIES Pawtucket, Providence
Funding Source HSIP TOTAL (\$M)	2018 2 \$1.10 \$1.10	019 2020	2021	2022 20	23 2024 2025 2026 2027 (\$M) TOTAL \$1.10 \$1.10
DESCRIPTION This line item inclucorridor in Scituation	des intersection sa				LOCATION Intersections of Route 6 with Route 101 and Route 102 and Danielson Pike with Route 102.
ADA ✓	FAS	NHS ✓	SLR CO	ONCERN	MUNICIPALITIES Johnston, Scituate
Funding Source HSIP OtherFederal TOTAL (\$M)	\$	0.20 2020 0.20 \$4.00 0.20 \$4.00	2021	2022 20	23 2024 2025 2026 2027 (\$M) TOTAL \$0.20 \$4.00 \$4.20
ID 1510	ARTERIAL	TRAFFIC S	IGNAL IN	MPROVE	MENTS - ALLENS AVENUE
DESCRIPTION This line item inclucorridor.	des transit signal p	riority improveme	nts to Allens A	Avenue	LOCATION Allens Ave Intersections (Blackstone St, Ernest St, New York Ave, Public St, RR Crossing, and Thurbers Ave.)
ADA ✓	FAS 🗹	NHS 🗹	SLR CO	ONCERN	MUNICIPALITIES Providence
Funding Source	2018 2	2020 \$1.45	2021	2022 20	23 2024 2025 2026 2027 (\$M) TOTAL \$1.45
NHPP		41.10	\$1.45		\$1.45

\$0.30

\$3.20

\$0.30

\$0.30

\$1.45

\$1.45

STBG

TOTAL (\$M)

NHPP \$0.10 \$0.10 \$1.10 \$1. TOTAL (\$M) \$0.10 \$0.10 \$1.10 \$1. ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE DESCRIPTION This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS NHS SLR CONCERN MUNICIPALITIES Cranston, Warwick Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL TOT	ID 1536	ARTERIA	L TRA	AFFIC S	IGNA	L IMPRO	OVE	MEN	ITS T	O ROL	JTE I A	and ro	OUTE 3
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO' NHPP \$0.10 \$0.10 \$0.10 \$1.10 \$1. OutYear \$0.10 \$0.10 \$1.10 \$1. TOTAL (\$M) \$0.10 \$0.10 \$1.10 \$1. ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE VARWICK AVE DESCRIPTION	This line item includ	signals on select	ted arteria	l corridors	with the p	ourpose of	een	Rout Clen Rd) a Cocl	te I (Post nente Dr, and Route hran St &	Rd) inters Division S a 3 (Cowes	t, First Av 8 sett Ave) in	& Rockey Hatersections	ollow Rd, S. Pierce (Church St,
NHPP \$0.10 \$0.10 \$1.10 \$1. TOTAL (\$M) \$0.10 \$0.10 \$0.10 \$1.10 \$1. ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE DESCRIPTION This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS NHS SLR CONCERN Warwick Ave Intersections Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL (\$M) \$0.10 \$1.30 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES COCATION Statewide SOLO SOLO SOLO SOLO SOLO SOLO SOLO SOL					SLI	R CONCEI	RN				Varwick		
OutYear \$0.10 \$0.10 \$1.10 \$1. TOTAL (\$M) \$0.10 \$0.10 \$0.10 \$1.10 \$1. ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE DESCRIPTION This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS NHS SLR CONCERN Warwick Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO' NHPP \$0.10 \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES LOCATION Statewide MUNICIPALITIES LOCATION Statewide	Funding Source	2018	2019	2020	2021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
TOTAL (\$M) \$0.10 \$0.10 \$0.10 \$1.10 \$1. ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE DESCRIPTION This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS NHS SLR CONCERN Warwick Ave Intersections Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL (\$M) NHPP \$0.10 S0.10 S1.30 \$1.30 \$2. TOTAL (\$M) \$5. STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES LOCATION Statewide LOCATION Statewide MUNICIPALITIES LOCATION Statewide					\$0.10		,		,				\$0.10
ID 1537 ARTERIAL TRAFFIC SIGNAL IMPROVEMENTS - WARWICK AVE DESCRIPTION This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS NHS SLR CONCERN MUNICIPALITIES Cranston, Warwick Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO NHPP \$0.10 S0.10 S0.10 S0.10 S1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES Cranston, Warwick LOCATION Statewide LOCATION Statewide					ć0.40								\$1.30
DESCRIPTION This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS VIHS SLR CONCERN MUNICIPALITIES Cranston, Warwick Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO' NHPP \$0.10 Survey Sur	TOTAL (\$M)				\$0.10	\$0.10	\$0.	.10	\$1.10				\$1.40
This line item includes improvements to corridor travel efficiency by coordinating the operation of adjacent signals. ADA FAS NHS SLR CONCERN Cranston, Warwick Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO' NHPP \$0.10 \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$50.10 \$0.10 \$1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES	ID 1537	ARTERIA	L TRA	FFIC S	IGNA	L IMPRO	OVE	MEN	1TS - '	WARV	VICK A	VE	
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO NHPP \$0.10 \$0.10 \$1.30 \$1.30 \$2. OutYear \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. LOCATION ADA FAS NHS SLR CONCERN MUNICIPALITIES	This line item include				l efficiency	by					ons		
NHPP \$0.10 \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$1.3					SLI	R CONCE	RN		_				
OutYear \$0.10 \$1.30 \$1.30 \$2. TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES	Funding Source	2018	2019	2020	2021	2022	20	23	2024	2025	2026	2027	(\$M) TOTAL
TOTAL (\$M) \$0.10 \$0.10 \$1.30 \$1.30 \$2. ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES	NHPP				\$0.10								\$0.10
ID 1538 STATEWIDE TRAFFIC SIGNAL IMPROVEMENTS DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES	OutYear					\$0.10							\$2.70
DESCRIPTION This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES	TOTAL (\$M)				\$0.10	\$0.10	\$1.	.30	\$1.30				\$2.80
This line item includes completion of traffic signal work throughout the State on an as-needed basis. ADA FAS NHS SLR CONCERN MUNICIPALITIES	ID 1538	STATEW	IDE T	RAFFIC	SIGN	IAL IMP	RO	VEM	ENTS				
	This line item include	•	of traffic s	ignal work	througho	ut the State	on			١			
	_				SLI	R CONCE	RN			ITIES			
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TO	Funding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL
			\$0.10	\$1.77	\$3.48								\$5.35
OutYear \$2.12 \$2.12 \$2.62 \$2.62 \$2.62 \$14.	OutYear					\$2.12	\$2.	12	\$2.62	\$2.62	\$2.62	\$2.62	\$14.74
TOTAL (\$M) \$0.10 \$1.77 \$3.48 \$2.12 \$2.12 \$2.62 \$2.62 \$2.62 \$2.62 \$2.62	TOTAL (\$M)		\$0.10	\$1.77	\$3.48	\$2.12	\$2.	12	\$2.62	\$2.62	\$2.62	\$2.62	\$20.09

	7. 112
DESCRIPTION Install new roundabout to alleviate congestion and safety hazards at this intersection. LOCATION 190 Kingstown Rd to 215 Kingstown Rd	ngstown Rd
ADA FAS NHS SLR CONCERN MUNICIPALITIES C C C C C C C C C C C C C C C C C C C	
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 20	026 2027 (\$M) TOTAL
OtherFederal \$1.00 \$0.60	\$1.60
RIHMA \$0.15 \$0.15 \$0.20	\$0.50
TOTAL (\$M) \$0.15 \$0.15 \$1.20 \$0.60	\$2.10
ID 9601 INTERSECTION SAFETY IMPROVEMENTS	
DESCRIPTION This line item includes signing, striping, traffic signal phasing, turn lanes (through striping only), and other enhancements at signalized and unsignalized (including driveways) intersections statewide. ADA FAS NHS SLR CONCERN MUNICIPALITIES	
ADA FAS INFIS SLR CONCERN MONICIPALITIES Statewide	
	026 2027 (\$M) TOTAL
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 20	(1 / -
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2019 \$1.71 \$2.00 \$2.81	026 2027 (\$M) TOTAL \$6.59 2.00 \$2.50 \$13.90
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2019 2019 2020 \$2.81 OutYear \$1.50 \$3.40 \$3.56 \$0.94 \$2.81	\$6.59
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2019 2019 2020 \$2.81 OutYear \$1.50 \$3.40 \$3.56 \$0.94 \$2.81	\$6.59 2.00 \$2.50 \$13.90
Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2018 2019 \$0.08 \$1.71 \$2.00 \$2.81 OutYear \$1.50 \$3.40 \$3.56 \$0.94 \$2.70 \$1.50 \$3.40 \$3.56 \$0.94 \$2.70 \$1.50 \$3.40 \$3.56 \$0.94 \$2.70 \$1.50 \$3.40 \$3.56 \$0.94 \$2.70 \$1.50 \$1.50 \$3.40 \$3.56 \$0.94 \$2.70 \$1.5	\$6.59 2.00 \$2.50 \$13.90
Comparison Com	\$6.59 2.00 \$2.50 \$13.90
	\$6.59 2.00 \$2.50 \$13.90
	\$6.59 2.00 \$2.50 \$13.90 2.00 \$2.50 \$20.49

ID 9607	RISTARS	- EAS	T BAY	- NEAF	R-TERM	SIG	ining, st	FRIPIN	G, & SI	GNAL S	SAFETY IMP
DESCRIPTION This line item inclu	des work to be	e determin	ed in future	RISTARS I	orograms.		LOCATION Statewide				
ADA	FAS		NHS	SLR	CONCER	N.	MUNICIPAL Statewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL
HSIP	\$0.08	\$1.25									\$1.33
TOTAL (\$M)	\$0.08	\$1.25									\$1.33
ID 9608	ROADW	/AY D	EPART	URE M	ITIGAT	ION	I - HORIZ	CONTA	AL CUF	RVE ENI	HANCEME
DESCRIPTION This line item inclu horizontal curve de		tion of sigr	ing and str	iping to enh	nance		LOCATION Statewide				
ADA	FAS		NHS	SLR	CONCER	N.	MUNICIPAL	ITIES			
							Statewide				
Funding Source	2018	2019	2020	2021	2022	202		2025	2026	2027	(\$M) TOTAL
Funding Source HSIP	2018 \$0.90	2019		2021	2022	202		2025	2026	2027	\$0.90
Funding Source		2019		2021	2022	202		2025	2026	2027	
Funding Source HSIP	\$0.90 \$0.90		2020				23 2024				\$0.90
Funding Source HSIP TOTAL (\$M) ID 9609 DESCRIPTION This line item inclufrom departing roa	\$0.90 \$0.90 ROADW	/AY D	2020 EPART	URE M	ITIGAT	ION	23 2024	FREEW			\$0.90 \$0.90
Funding Source HSIP TOTAL (\$M) ID 9609 DESCRIPTION This line item inclu	\$0.90 \$0.90 ROADW	/AY D	2020 EPART	URE M	ITIGAT	ION	23 2024 1 - NON-I	FREEW			\$0.90 \$0.90
Funding Source HSIP TOTAL (\$M) ID 9609 DESCRIPTION This line item inclusting from departing roaclear zone. ADA	\$0.90 \$0.90 ROADW des lane delinea dway. Remove,	/AY D	2020 EPART umble strip or shield ro	URE M	ITIGAT on the vehicles exist within the concern of	ION	23 2024 I - NON-I LOCATION Statewide MUNICIPAL Statewide	FREEW			\$0.90 \$0.90
Funding Source HSIP TOTAL (\$M) ID 9609 DESCRIPTION This line item inclufrom departing roaclear zone. ADA Funding Source HSIP	\$0.90 \$0.90 ROADW des lane delineadway. Remove,	AY Dation and relocate,	2020 EPART umble strip or shield ro	URE M os to prever padside obje	ITIGAT Int vehicles Exects within the concern	ION he	23 2024 I - NON-I LOCATION Statewide MUNICIPAL Statewide	FREEW	2026	DADSID 2027	\$0.90 \$0.90 E IMPROVE (\$M) TOTAL \$3.71
Funding Source HSIP TOTAL (\$M) ID 9609 DESCRIPTION This line item inclu from departing roaclear zone. ADA Funding Source	\$0.90 \$0.90 ROADW des lane delineation dway. Remove,	VAY Dation and rarelocate,	2020 EPART umble strip or shield ro	URE M os to prever oadside obje SLR	ITIGATION TO THE PROPERTY OF T	ION he	23 2024 N - NON-I LOCATION Statewide MUNICIPAL Statewide 23 2024 30 \$3.15	FREEW	/AY RC	DADSID	\$0.90 \$0.90 PE IMPROVE

ID 9610	STATE 7	ΓRAFFI	C CON	1MISSIC	ON - PEC	DES	STRIAN A	ND IN	ITERSE	CTION	SAFETY IM
DESCRIPTION This line item includevices, left turn la Commission					•		LOCATION Statewide				
ADA 🗹	FAS		NHS	SLR	CONCERN	1	MUNICIPAL Statewide	ITIES			
Funding Source HSIP OtherFederal TOTAL (\$M)	2018 \$0.77 \$1.25 \$2.02	2019 \$0.63 \$0.63	2020	2021	2022	202		2025	2026	2027	(\$M) TOTAL \$1.40 \$1.25 \$2.65
ID 9611	2019 IN	TERCH	IANGE	SAFET	Y IMPRO)V	EMENTS				
DESCRIPTION This line item inclu- at locations to be of	_			vay segmen	ts and ramps		LOCATION Statewide				
ADA	FAS		NHS	SLR	CONCERN	1	MUNICIPAL Statewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL
HSIP TOTAL (\$M)	\$1.11 \$1.11	\$1.80 \$1.80									\$2.91 \$2.91
ID 9612	WRON	G WAY	/ DRIV	ING M	ITIGATIO	ΛC	I - GEOM	ETRIC	IMPRO	OVEMEN	NTS TO RA
DESCRIPTION This line item inclues this line a high rise			ents and IT	S deployme	nt at ramps		LOCATION Statewide				
ADA	FAS		NHS	SLR	CONCERN	ı	MUNICIPAL Statewide	ITIES			
Funding Source	2018	2019	2020	2021	2022	202	23 2024	2025	2026	2027	(\$M) TOTAL
HSIP	\$2.00			\$0.11	ć1 CO						\$2.11
OutYear	\$2.00			\$0.11	\$1.80 \$1.80						\$1.80
TOTAL (\$M)	() () ()			(11.11.1							\$3.91

TRANSIT CAPITAL PROGRAM - RIDOT PAWTUCKET/CENTRAL FALLS TRANSIT CENTER ID 5011 **DESCRIPTION LOCATION** Railroad ROW, Barton St, Pine St Proposed MBTA commuter rail station adjacent to downtown Pawtucket, and potential TOD, providing convenient access to employment centers in Boston and Providence. Project is currently in the final engineering and construction procurement phase. **SLR CONCERN MUNICIPALITIES ADA NHS FAS Pawtucket** 2021 2027 **Funding Source** 2018 2019 2020 2022 2023 2024 2025 2026 (\$M) TOTAL Discretionary \$6.55 \$6.55 \$13.10 \$6.03 \$3.61 \$4.94 \$4.29 \$18.87 **FTA** \$3.14 \$1.23 GasTax \$4.38 **RIHMA** \$2.54 \$2.54 OutYear \$0.63 \$0.63 \$39.51 TOTAL (\$M) \$15.72 \$12.70 \$6.17 \$4.29 \$0.63 PROVIDENCE INTERMODAL TRANSIT CENTER ID 5204 **DESCRIPTION LOCATION** Creation of an expanded state-of-the-art transportation center/bus hub serving 100 Gaspee Street rail and bus passengers at the existing Amtrak and MBTA station **SLR CONCERN MUNICIPALITIES ADA FAS NHS** Providence \Box **Funding Source** 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL TransitBond \$5.00 \$20.00 \$7.00 \$3.00 \$35.00 TOTAL (\$M) \$5.00 \$20.00 \$7.00 \$3.00 \$35.00 RIPTA PASSENGER INFRASTRUCTURE ENHANCEMENT ID 5256 **DESCRIPTION LOCATION** Establish new hubs at key destinations, including two new hubs in downtown CCRI Warwick, Kennedy Plaza, Newport Gateway Center, Providence and at 6 locations throughout the state; implement a Passenger Pawtucket Transit Center, Providence Rail Station, and RI Hospital Experience Enhancement Plan, bringing bus stop amenities up to the levels established by RIPTA's board-adopted Service Standards; address bus shelters, seating, signage and other amenities in a coordinated statewide campaign. **ADA FAS NHS** SLR CONCERN **MUNICIPALITIES v** Statewide **Funding Source** 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL \$0.03 GasTax \$0.03 \$0.37 **RIHMA** \$3.20 \$3.57 OutYear \$1.50 \$6.00 \$1.50 \$1.50 \$1.50 TOTAL (\$M) \$0.40 \$3.20 \$1.50 \$1.50 \$1.50 \$1.50 \$9.60

ID 7150	STATE C	OF GO	OD RE	PAIR C	CAPITA	L						
DESCRIPTION Capital improvement including layover factor 7106, SCCR Capital 7150.	cilities, stations	and track	in a state	of good rep	oair. TIP ID		LOC State	CATION wide	1			
ADA	FAS	Τ	NHS	SLR	CONCER	RN	MUN State	NICIPAI wide	LITIES			
Funding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL
CMAQ FTA	\$0.10 \$0.90	\$0.10 \$0.20	\$0.10 \$0.20	\$0.10 \$0.20								\$0.40 \$1.50
GasTax			\$1.82	\$1.00								\$2.82
RIHMA		\$1.35			40.00	4		4	40.00	40.40	40.00	\$1.35
OutYear TOTAL (\$M)	\$1.00	\$1.65	\$2.12	\$1.30	\$2.90 \$2.90	\$2.		\$2.90	\$3.00 \$3.00	\$0.10 \$0.10	\$0.10 \$0.10	\$11.90 \$17.97
TOTAL (SIVI)	Ş1.00	\$1.05	٧٢.١٢	ÿ1.30	\$2.90	۷۷.	30	J2.30	\$3.00	\$0.10	\$0.10	317.37
ID 7151	LONG T	TERM T	RANS	IT PRO	JECTS							
DESCRIPTION includes future capi RIPTA green vehicle match to future fed through partnership	es and fleet ex eral discretion	pansion; R ary grants;	PTA transi or other p	t corridor orojects as	expansion; developed		LOC	CATION wide	1			
ADA	FAS	Ι	NHS	SLR	CONCER	RN	MUN State	NICIPAI wide	LITIES			
Funding Source	2018	2019	2020	2021	2022	202	23	2024	2025	2026	2027	(\$M) TOTAL
OutYear					\$4.62	\$9.	50	\$9.50	\$10.00	\$16.00	\$20.00	\$69.62
TOTAL (\$M)					\$4.62	\$9.	50	\$9.50	\$10.00	\$16.00	\$20.00	\$69.62

TRANSIT OPERATIONS - RIDOT ID 7101 AMTRAK ACCESS FEE **DESCRIPTION LOCATION** Rail line from Providence to Wickford Junction All rail operators on the Amtrak-owned Northeast Corridor are accessed a fee that covers Amtrak's costs for providing such access, such as dispatching, police, stations, routine maintenance, etc. RIDOT's fee covers the MBTA operations for the territory from Providence to Wickford Junction. **SLR CONCERN MUNICIPALITIES ADA FAS NHS V** Statewide **Funding Source** 2019 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL 2018 2020 **CMAQ** \$2.64 \$2.62 \$2.70 \$2.78 \$10.74 OutYear \$2.95 \$3.04 \$3.22 \$18.60 \$2.86 \$3.13 \$3.40 TOTAL (\$M) \$2.64 \$2.62 \$2.70 \$2.78 \$2.86 \$2.95 \$3.04 \$3.13 \$3.22 \$3.40 \$29.34 RI LIABILITY INSURANCE ID 7102 **DESCRIPTION LOCATION** Statewide Insurance required by Amtrak to cover any incidents on the Northeast Corridor related to the commuter rail operations. The RI Public Rail Corporation obtains the insurance. SLR CONCERN **ADA FAS NHS MUNICIPALITIES** Statewide **Funding Source** 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL **CMAQ** \$1.62 \$6.56 \$1.59 \$1.66 \$1.69 OutYear \$1.72 \$1.79 \$2.50 \$11.78 \$1.76 \$1.83 \$2.18 TOTAL (\$M) \$1.62 \$1.69 \$1.72 \$1.76 \$1.79 \$1.83 \$2.50 \$18.34 \$1.59 \$1.66 \$2.18 WICKFORD JUNCTION OPERATIONS ID 7103 **LOCATION DESCRIPTION** Operational expenses to maintain the rail and bus facility in a state of good Wickford Junction (1011 TEN ROD RD) repair, including routine maintenance, janitorial services, landscaping and snow removal. **SLR CONCERN ADA FAS** NHS **MUNICIPALITIES** North Kingstown **Funding Source** 2018 2019 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL 2020 **CMAQ** \$0.30 \$0.30 \$0.30 \$0.30 \$1.20 OutYear \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$1.80 TOTAL (\$M) \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$0.30 \$3.00

ID 1479	LANGWO	DRTH	IY ROA	AD SID	EWALK	(S					
DESCRIPTION New sidewalks and	l curbs						LOCATION Post Rd to Sho	ore Rd			
ADA	FAS ✓		NHS	SLF	CONCEF	RN	MUNICIPAL Westerly	ITIES			
Funding Source	2018	2019	2020	2021	2022	20	23 2024	2025	2026	2027	(\$M) TOTAL
OutYear									\$0.38		\$0.38
TOTAL (\$M)									\$0.38		\$0.38
ID 1488	PROVIDE	NCE	BICYC	LE MA	STER PI	LAN	1				
DESCRIPTION Creation of a new	Bicycle Master P	lan for F	Providence				LOCATION Citywide				
ADA	FAS ✓		NHS •	SLF	CONCEF	RN	MUNICIPAL Providence	ITIES			
- unding Source	2018	2019	2020	2021	2022	20	23 2024	2025	2026	2027	(\$M) TOTAL
RIHMA		\$0.02									\$0.02
ТАР		\$0.08									\$0.08
ГОТАL (\$M)		\$0.10									\$0.10
ID 1492	GEB BICY	CLE	IMPRO	VEMEN	NTS CC	NT	INGENCY	' ACC	OUNT		
DESCRIPTION This funding results previously program			•				LOCATION Statewide				
utilized to further a				•		ded					
ADA	FAS	L	NHS	SLF	CONCEF	RN	MUNICIPAL Statewide	ITIES			
-unding Source	2018	2019	2020	2021	2022	20	23 2024	2025	2026	2027	(\$M) TOTAL
GasTax	\$0.08										\$0.08
STBG	\$0.18			44.55							\$0.18
TAP DutVoor	\$1.05			\$1.00	60.00	Ć4	0.5				\$2.05
OutYear FOTAL (\$M)	64.24			64.00	\$0.80	\$1. \$1.					\$2.65 \$4.96
	\$1.31			\$1.00	\$0.80	21	A 3				54.96

SasTax	DESCRIPTION Install a sidewalk ald Second Beach.	ong Purgatory	Road bet	ween the A	tlantic Beacl	h District and		LOCATION Purgatory Road (Aquidneck Avenue to Paradise Avenue)
SasTax	ADA				SLR		1	
SO SO SO SO SO SO SO SO	Funding Source	2018	2019	2020	2021	2022	202	23 2024 2025 2026 2027 (\$M) TOTAI
Designation	GasTax				•			\$0.06
Solid Soli					\$0.22			\$0.22
DESCRIPTION Complete the final design and implementation of infrastructure improvements in prioritized areas around the Narragansett Pier Middle School. ADA FAS NHS SLR CONCERN MUNICIPALITIES Narragansett Fifth Ave Sunding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (SM) TOT. GasTax \$0.01 \$0.03 \$0.04 \$0.04 \$0.12 \$0.03 \$0.01 \$0.04						•		\$0.36
DESCRIPTION Complete the final design and implementation of infrastructure improvements in prioritized areas around the Narragansett Pier Middle School. ADA FAS NHS SLR CONCERN MUNICIPALITIES Narragansett Funding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOT. SasTax \$0.01 \$0.24 \$0.24 \$0.12 \$0.03 \$0.04 \$0.64 \$0.64 \$0.12 \$0.04 \$0.64	OTAL (\$M)				\$0.28	\$0.36		\$0.64
Complete the final design and implementation of infrastructure improvements in prioritized areas around the Narragansett Pier Middle School. ADA FAS NHS SLR CONCERN MUNICIPALITIES Narragansett unding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOT. GasTax S0.01 StherFederal \$0.24 \$0.24 \$0.12 \$0.03 OTAL (\$M) \$0.24 \$0.24 \$0.12 \$0.04 EDESCRIPTION Design and construction of the final segment of the William C. O'NeILL BIKE PATH EXTENSION - PHASE 4B DESCRIPTION Design and construction of the final segment of the William C. O'Neill (South Narragansett Town Beach using a permittable off-road route through Canonchet Farm. ADA FAS NHS SLR CONCERN ADA FAS SLR	D 5088	SAFE RC	DUTES	S TO SC	CHOOL	. INFRAS	TR	RUCTURE IMPROVEMENTS FOR NARRA
	Complete the final					provements in	n	South Pier Rd, Mariner Rd, Thayer Ave, Prospect Ave, Central St
SasTax S0.01 S0.00 S0.	ADA				SLR	CONCERN	٧	
Step	unding Source	2018	2019	2020	2021	2022	202	23 2024 2025 2026 2027 (\$M) TOTAI
Solid Soli					\$0.01			\$0.01
D 5089 WILLIAM C. O'NEILL BIKE PATH EXTENSION - PHASE 4B		\$0.24	\$0.24	4	4			\$0.48
DESCRIPTION Design and construction of the final segment of the William C. O'Neill (South County Bike Path) to Narragansett Town Beach using a permittable off-road route through Canonchet Farm. ADA FAS NHS SLR CONCERN I				•	•			·
Design and construction of the final segment of the William C. O'Neill (South County Bike Path) to Narragansett Town Beach using a permittable off-road route through Canonchet Farm. ADA FAS NHS SLR CONCERN Narragansett Gunding Source 2018 2019 2020 2021 2022 2023 2024 2025 2026 2027 (\$M) TOTAL SIRP \$1.80 Foreign Sire \$0.21 RIMMA \$0.23 \$0.10 FAR \$0.21 FAR \$0.45 FAS NHS SLR CONCERN NARRAGAN, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Town Beach Narragansett Town Beach Mumford Road, Narr. Elementary School (rear of site) to Narragansett Figure 1	ID 5089	WILLIAN	м С. С	D'NEILL	BIKE P	ATH EX	TE	ENSION - PHASE 4B
Narragansett Narr	Design and constru County Bike Path) t	o Narraganse	_			•		Mumford Road, Narr. Elementary School (rear of site) to
GasTax \$0.45 \$0.4 HSIP \$1.80 \$1.8 ProjectCloseouts \$1.40 \$1.4 RICAPfunds \$0.21 \$0.2 RIHMA \$0.23 \$0.10 \$0.3 STBG \$0.14 \$0.91 \$0.38 TAP \$0.91 \$0.38 \$1.2	Toute un ough Cano							Narragansett Town Beach
\$1.80 \$1.80	ADA	FAS			SLR		7	MUNICIPALITIES
ProjectCloseouts \$1.40 \$1.4 RICAPfunds \$0.21 \$0.2 RIHMA \$0.23 \$0.10 \$0.3 STBG \$0.14 \$0.1 \$0.1 TAP \$0.91 \$0.38 \$1.2	ADA	FAS	2019		2021	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI
RICAPfunds \$0.21 \$0.2 RIHMA \$0.23 \$0.10 \$0.3 STBG \$0.14 \$0.1 \$0.1 CAP \$0.91 \$0.38 \$1.2	ADA Gunding Source GasTax	FAS	2019		2021 \$0.45	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI
XIHMA \$0.23 \$0.10 \$0.3 TBG \$0.14 \$0.1 \$0.1 YAP \$0.91 \$0.38 \$1.2	ADA unding Source GasTax HSIP	FAS 2018	2019		2021 \$0.45	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI \$0.45 \$1.80
TBG \$0.14 \$0.1 AP \$0.91 \$0.38 \$1.2	ADA unding Source GasTax ISIP rojectCloseouts	FAS 2018	2019		2021 \$0.45	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI \$0.45 \$1.80 \$1.40
AP \$0.91 \$0.38 \$1.2	ADA unding Source fasTax ISIP rojectCloseouts ICAPfunds	FAS 2018		2020	2021 \$0.45	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI \$0.45 \$1.80 \$1.40 \$0.21
	ADA unding Source SasTax ISIP rojectCloseouts	FAS		2020	2021 \$0.45	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI \$0.45 \$1.80 \$1.40 \$0.21 \$0.33
TILLEAL STAGE STAGE	ADA Gunding Source GasTax HSIP ProjectCloseouts RICAPfunds RIHMA	FAS	\$0.23	\$0.10	2021 \$0.45	✓	_	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI \$0.45 \$1.80 \$1.40 \$0.21 \$0.33 \$0.14
TOTAL (\$M) \$1.75 \$1.14 \$0.48 \$2.25 \$1.89 \$0.92 \$8.4	ADA Gunding Source GasTax HSIP ProjectCloseouts RICAPfunds RIHMA STBG TAP	FAS	\$0.23	\$0.10	2021 \$0.45	2022	202	MUNICIPALITIES Narragansett 23 2024 2025 2026 2027 (\$M) TOTAI \$0.45 \$1.80 \$1.40 \$0.21 \$0.33 \$0.14 \$1.29